

Annex to LegCo Question 14

Figures regarding Capacity Enhancement Grant as at the 2001/02 and 2002/03 school years:

(a) Amount and percentage of various uses of CEG

Use of CEG	Primary Schools		Secondary Schools	
	2001/02 school year	2002/03 school year	2001/02 school year	2002/03 school year
	Amount (\$ million)	Amount (\$ million)	Amount (\$ million)	Amount (\$ million)
1. Curriculum development	73 (21%)	71 (21%)	49 (22%)	42 (19%)
2. Enhancing students' language proficiency	66 (19%)	60 (18%)	47 (21%)	47 (21%)
3. Coping with students' diverse and special learning needs	55 (16%)	50 (15%)	37 (17%)	36 (16%)
4. Relieving teachers' teaching and non-teaching workload	107 (31%)	114 (34%)	62 (28%)	74 (33%)
5. Others (e.g. organising extra-curricular activities and parent-teacher association activities)	44 (13%)	40 (12%)	27 (12%)	25 (11%)

(b) Amount and percentage of CEG spent on employing staff and number of staff

Type of staff employed	Primary Schools		Secondary Schools	
	2001/02 school year	2002/03 school year	2001/02 school year	2002/03 school year
1. Teacher	649	610	526	486
2. Teaching assistants	769	886	809	903
3. Information technology assistants	404	464	193	257
4. Clerical staff	498	380	242	232
5. Other staff	601	433	614	771
Total number of staff employed	2 921	2 773	2 384	2 649
Amount of CEG spent on remuneration [\$ million]	262	268	184	190
Percentage for remuneration against total provision	76%	80%	83%	85%

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