

## Annex to LCQ8

### 2000/01 Academic Year

	Average Student <u>Unit Cost</u> <sup>(1)</sup>	Average <u>Tuition Fee</u> <sup>(2)</sup>	Average Cost Recovery <u>Rate</u>
	\$	\$	
Sub-degree	161,200	23,800	14.8%
Undergraduate	246,600	42,100	17.1%
Taught Postgraduate	243,500	42,100	17.3%
Research Postgraduate	421,000	42,100	10.0%
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Overall	240,600	39,000	16.2%
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### 2001/02 Academic Year

	Average Student <u>Unit Cost</u> <sup>(1)</sup>	Average <u>Tuition Fee</u> <sup>(2)</sup>	Average Cost Recovery <u>Rate</u>
	\$	\$	
Sub-degree	151,200	25,500	16.9%
Undergraduate	234,500	42,100	18.0%
Taught Postgraduate	226,400	42,100	18.6%
Research Postgraduate	393,000	42,100	10.7%
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Overall	229,600	39,500	17.2%
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### 2002/03 Academic Year

	Average Student <u>Unit Cost</u> <sup>(1)</sup>	Average <u>Tuition Fee</u> <sup>(2)</sup>	Average Cost Recovery <u>Rate</u>
	\$	\$	
Sub-degree	142,300	26,100	18.3%
Undergraduate	230,200	42,100	18.3%
Taught Postgraduate	217,000	42,100	19.4%
Research Postgraduate	390,700	42,100	10.8%
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Overall	226,100	39,800	17.6%
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2003/04 Academic Year

	Average Student Unit Cost <sup>(1)</sup>	Average Tuition Fee <sup>(2)</sup>	Average Cost Recovery Rate
	\$	\$	
Sub-degree	127,000	27,200	21.4%
Undergraduate	212,700	42,100	19.8%
Taught Postgraduate	202,400	42,100	20.8%
Research Postgraduate	367,800	42,100	11.4%
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Overall	208,900	39,800	19.1%
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2004/05 Academic Year

	Average Student Unit Cost <sup>(1)</sup>	Average Tuition Fee <sup>(2)</sup>	Average Cost Recovery Rate
	\$	\$	
Sub-degree	121,600	27,700	22.8%
Undergraduate	204,700	42,100	20.6%
Taught Postgraduate	201,100	42,100	20.9%
Research Postgraduate	358,400	42,100	11.7%
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Overall	202,700	39,900	19.7%
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Notes:

- (1) The average unit cost is calculated on the basis of the institutions' reported recurrent expenditure on UGC-funded activities over the total number of students in those activities.
- (2) The average tuition fee level for sub-degree (SD) programmes offered by the UGC-funded institutions is \$31,575 per annum, except SD programmes offered by Hong Kong Institute of Education (HKIEd). SD programmes offered by HKIEd are subject to a different scale of tuition fees - the bulk of HKIEd's SD programme tuition fees come from the Certificate in Education courses which are charged at \$15,040.