

Annex to LCO 15

Table A:

The table below shows the breakdown of the expenditure of the non-recurrent grants by a school on average over the past two school years.

Items of non-recurrent expenditure	Amount	%
Purchase of IT hardware	\$149,000	88.7%
Developing or setting up e-learning platforms or associated systems	\$6,800	4.0%
Purchase of digital learning materials	\$8,900	5.3%
Training programmes for parents	\$3,300	2.0%
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Total (for two school years 2004/05 and 2005/06)	\$168,000	100%

Table B:

The table below shows the breakdown of the expenditure of the recurrent grants by a school on average in the past two school years.

Items of recurrent expenditure	Amount	%
Hiring of technical personnel or services	\$286,100	57.5%
Maintenance and repair of IT hardware	\$51,000	10.2%
Daily expenses on other IT-related services and consumables (e.g., subscription to Internet access service, purchase of consumables such as printer ink cartridges)	\$161,000	32.3%
Total (for two school years 2004/05 and 2005/06)	\$498,100	100%

Ends