

[illegible]

Financial Year	2001-2002		2002-2003		2003-2004		2004-2005		2005-2006	
University to which the faculty of medicine belongs	HKU	CU	HKU	CU	HKU	CU	HKU	CU	HKU	CU
(\$m) ^{iv}	17.1	22.9	20.0	26.1	19.8	17.0	28.6	22.2	28.2	20.4
Operations done at the teaching hospital and its linked hospitals ^v										
(a) Total income (\$m)	17.7	24.2	19.1	26.0	21.4	5.4	29.1	7.2	29.6	5.6
(b) Minor operations										
(i) Total income (\$m) and number of operations	1.8, 294	1.3, 199	1.5, 267	1.4, 197	1.4, 174	0.3, 36	1.2, 162	0.5, 77	1.6, 193	0.6, 82
(ii) Total income for HA (\$m)	0.4	0.3	0.3	0.4	0.4	0.1	0.3	0.1	0.4	0.1
(iii) Total income for the faculty of medicine (\$m)	1.4	1.0	1.2	1.0	1.0	0.2	0.9	0.4	1.2	0.5
(c) Intermediate operations										
(i) Total income (\$m) and number of operations	1.9, 125	10.0, 576	2.4, 150	8.9, 502	3.7, 202	1.5, 74	5.1, 263	1.2, 67	5.4, 286	1.2, 59
(ii) Total income for HA (\$m)	0.5	2.5	0.6	2.3	1.2	0.3	1.6	0.3	1.7	0.3
(iii) Total income for the faculty of medicine (\$m)	1.4	7.5	1.8	6.6	2.5	1.2	3.5	0.9	3.7	0.9
(d) Major operations										
(i) Total income (\$m) and number of operations	14.0, 426	12.9, 295	15.2, 448	15.7, 357	9.9, 278	3.1, 86	8.9, 275	3.9, 114	9.9, 295	2.9, 72
(ii) Total income for HA (\$m)	3.5	3.2	3.8	3.9	3.5	0.8	3.6	1.0	4.1	0.7
(iii) Total income for the faculty of medicine (\$m)	10.5	9.7	11.4	11.8	6.4	2.3	5.3	2.9	5.5	2.2
(e) Ultra-major operations ^{vi}										
(i) Total income (\$m) and number of operations	-	-	-	-	6.4, 91	0.5, 10	13.9, 169	1.6, 27	12.7, 160	0.9, 14
(ii) Total income for HA (\$m)	-	-	-	-	2.8	0.1	6.1	0.4	5.5	0.2
(iii) Total income for the faculty of	-	-	-	-	3.6	0.4	7.8	1.2	7.2	0.7

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University to which the faculty of medicine belongs	HKU	CU	HKU	CU	HKU	CU	HKU	CU	HKU	CU
medicine (\$m)										
Total income from operations done at private hospitals (\$m)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Number of cases in which services were provided at the teaching hospital or its linked hospitals and charges were waived and the total amount of money involved ^{vii} (\$m)	N.A.	1,038 0.7	N.A.	1,176 0.7	N.A.	1,217 0.8	2,758 2.4	1,722 1.1	2,088 2.2	1,405 0.8

i For HKU, the number of attendances covers the services provided by the Faculty of Medicine at public hospitals within the Hong Kong West Cluster and the services provided by Faculty of Dentistry at Queen Mary Hospital.

ii For CUHK, the number of attendances at private hospitals includes i) private hospitals; and ii) CUHK centres and offices, e.g. CUHK Eye Centre.

iii For HKU, the income of out-patient services includes the Faculty of Medicine at Hong Kong West Cluster Hospitals and Faculty of Dentistry at Queen Mary Hospital.

For CUHK, the income of out-patient services includes i) PWH and NT East Cluster Hospitals; ii) CUHK centres and offices (income of a small number of in-patient cases is included as no breakdown is available); and iii) private hospitals (for 2001-2002, income of a small number of in-patient cases is included as no breakdown is available). The amount includes the income for the University, Faculty of Medicine, and staff concerned.

iv The income of in-patient services for both HKU and CUHK includes operations done at teaching hospital and its linked hospitals. For HKU, the income of in-patient services includes the Faculty of Medicine at Hong Kong West Cluster Hospitals and Faculty of Dentistry at Queen Mary Hospital. For CUHK, the income of in-patient services includes operations done at private hospitals but excludes the income of in-patient services of CUHK centres and offices which is included in the income of out-patient services as per footnote iii. The amount includes the income for CUHK, Faculty of Medicine, and staff concerned.

v The income from operations is also included in the income of in-patient service.

vi The classification of “Ultra-major operations” was introduced in April 2003.

vii The total amount of money waived only includes the university’s portion.

N.A.: Information not available.

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