Table 1: Value index and value of retail sales by type of retail outlet for March and April 2008

|   | Value Index of Retail Sales (Points) (Monthly average of Oct. 2004 – Sep. 2005 = 100) |                                      | Value of Retail Sales<br>(HK\$ million) |                                      | Percentage Change (%)        |                              |  |
|---|---|--------------------------------------|---|--------------------------------------|------------------------------|------------------------------|--|
| Type of retail outlet   | Mar 2008<br>(Revised<br>figures)  | Apr 2008<br>(Provisional<br>figures) | Mar 2008<br>(Revised<br>figures)        | Apr 2008<br>(Provisional<br>figures) | Mar 2008<br>over<br>Mar 2007 | Apr 2008<br>over<br>Apr 2007 | Jan - Apr 2008<br>over<br>Jan - Apr 2007 |
| All retail outlets  | 134.3   | 135.3                                | 22,599                                  | 22,774                               | +20.0                        | +18.7                        | +17.8                                    |
| By type of retail outlet  |   |                                      |   |                                      |                              |                              |  |
| Food, alcoholic drinks and<br>tobacco (other than<br>supermarkets)                                      | 123.2   | 130.9                                | 2,308                                   | 2,452                                | +15.6                        | +19.0                        | +12.1                                    |
| <ul> <li>Fish, livestock and poultry,<br/>fresh or frozen</li> </ul>                                    | 141.6   | 151.2                                | 744                                     | 794                                  | +18.8                        | +32.0                        | +16.2                                    |
| Fruits and vegetables, fresh  | 107.8   | 121.2                                | 180                                     | 202                                  | +12.3                        | +11.0                        | +12.4                                    |
| <ul> <li>Bread, pastry, confectionery<br/>and biscuits</li> </ul>                                       | 101.6   | 97.7                                 | 413                                     | 397                                  | +9.8                         | +8.5                         | +5.9                                     |
| <ul> <li>Other foodstuffs</li> </ul>  | 115.4   | 133.4                                | 683                                     | 789                                  | +11.6                        | +16.5                        | +8.3                                     |
| <ul> <li>Alcoholic drinks and tobacco</li> </ul>  | 157.6   | 147.4                                | 289                                     | 270                                  | +29.5                        | +15.1                        | +22.3                                    |
| Supermarkets Φ  | 117.6   | 116.9                                | 2,673                                   | 2,656                                | +13.9                        | +13.9                        | +13.4                                    |
| Fuels   | 135.2   | 153.8                                | 677                                     | 770                                  | +26.8                        | +37. <u>5</u>                | +24.0                                    |
| Clothing, footwear and allied products  | 133.2   | 134.3                                | 2,989                                   | 3,013                                | +22.2                        | +18.5                        | +19.5                                    |
| <ul> <li>Wearing apparel</li> </ul>   | 136.5   | 141.0                                | 2,627                                   | 2,712                                | +23.2                        | +19.3                        | +20.0                                    |
| <ul> <li>Footwear, allied products and other clothing accessories</li> </ul>                            | 113.4   | 94.2                                 | 362                                     | 301                                  | +15.8                        | +12.0                        | +16. <u>5</u>                            |
| Consumer durable goods  | 141.3   | 135.0                                | 4,018                                   | 3,840                                | +18.7                        | +14.8                        | +17.4                                    |
| <ul> <li>Motor vehicles and parts</li> </ul>  | 162.6   | 158.1                                | 1,184                                   | 1,152                                | +32.1                        | +21.3                        | +29.6                                    |
| <ul> <li>Electrical goods and<br/>photographic equipment</li> </ul>                                     | 143.6   | 132.4                                | 1,956                                   | 1,804                                | +13. <u>5</u>                | +15.8                        | +14.8                                    |
| <ul> <li>Furniture and fixtures</li> </ul>  | 135.9   | 134.7                                | 565                                     | 560                                  | +23.0                        | +13.6                        | +14.3                                    |
| Other consumer durable<br>goods, not elsewhere classified   | 92.3  | 96.1                                 | 312                                     | 325                                  | +2.4                         | -6.2                         | +1.1                                     |
| Department stores   | 120.3   | 114.3                                | 2,074                                   | 1,971                                | +16.2                        | +14.0                        | +16. <u>5</u>                            |
| Jewellery, watches and clocks, and valuable gifts   | 161.2   | 151.9                                | 3,489                                   | 3,286                                | +30.1                        | +32.0                        | +25.8                                    |
| Other consumer goods  | 136.2   | 149.1                                | 4,372                                   | 4,785                                | +19.7                        | +15.8                        | +16.7                                    |
| <ul> <li>Books, newspapers, stationery<br/>and gifts</li> </ul>   | 108.1   | 121.7                                | 507                                     | 570                                  | +2.3                         | +2.9                         | +7.2                                     |
| <ul> <li>Chinese drugs and herbs</li> </ul>   | 117.6   | 133.6                                | 286                                     | 325                                  | +12.5                        | +7.6                         | +10.9                                    |
| • Optical shops   | 149.6   | 151.4                                | 196                                     | 199                                  | +16.2                        | +12.2                        | +11.9                                    |
| <ul> <li>Medicines and cosmetics</li> <li>Other consumer goods, not<br/>elsewhere classified</li> </ul> | 130.2<br>156.5  | 138.0<br>175.0                       | 1,591<br>1,793                          | 1,686<br>2,006                       | +14.8<br>+33.0               | +11.6<br>+26.4               | +12.9<br>+25.0                           |

 $<sup>\</sup>Phi$  These figures do not include sales in supermarket sections of department stores. Supplementary statistics that include such sales are shown below:

117.0

2,932

2,896

+14.6

+13.<u>5</u>

+13.5

Supermarkets and supermarket sections of department stores

The sum of individual items and the total shown might not exactly tally because of rounding.

118.5

The underlined '5' denotes rounded up figure.

Table 2: Volume index of retail sales by type of retail outlet for March and April 2008

|  |                                  | Retail Sales (Points)<br>t. 2004 - Sep. 2005 = 100 ) | Percentage Change (%)        |                              |  |  |
|--|----------------------------------|--|------------------------------|------------------------------|--|--|
| Type of retail outlet  | Mar 2008<br>(Revised<br>figures) | Apr 2008<br>(Provisional<br>figures)                 | Mar 2008<br>over<br>Mar 2007 | Apr 2008<br>over<br>Apr 2007 | Jan - Apr 2008<br>over<br>Jan - Apr 2007 |  |
| All retail outlets   | 124.5                            | 123.5  | +13.0                        | +11.6                        | +11.6                                    |  |
| By type of retail outlet   |                                  |  |                              |                              |  |  |
| Food, alcoholic drinks and tobacco (other than supermarkets)                       | 102.4                            | 107.7  | +0.7                         | +2.0                         | -2.4                                     |  |
| • Fish, livestock and poultry, fresh or frozen                                     | 103.2                            | 110.3  | -5.8                         | +2.5                         | -8.1                                     |  |
| <ul> <li>Fruits and vegetables, fresh</li> </ul>                                   | 82.7                             | 91.8   | -1.0                         | -4.0                         | -4.1                                     |  |
| <ul> <li>Bread, pastry, confectionery<br/>and biscuits</li> </ul>                  | 90.4                             | 85.8   | +0.5                         | -1.8                         | -3.1                                     |  |
| <ul> <li>Other foodstuffs</li> </ul>   | 98.0                             | 111.8  | -2.5                         | +0.7                         | -4.5                                     |  |
| <ul> <li>Alcoholic drinks and tobacco</li> </ul>                                   | 158.4                            | 149.8  | +26.7                        | +13.4                        | +19.7                                    |  |
| Supermarkets Φ   | 107.9                            | 105.6  | +5.1                         | +3.4                         | +4.9                                     |  |
| Fuels  | 111.8                            | 124.5  | +4.8                         | +13.3                        | +4.4                                     |  |
| Clothing, footwear and allied products   | 125.5                            | 120.4  | +18.7                        | +17.8                        | +18.0                                    |  |
| <ul> <li>Wearing apparel</li> </ul>  | 127.2                            | 124.8  | +19.4                        | +18.8                        | +18.2                                    |  |
| <ul> <li>Footwear, allied products and other clothing accessories</li> </ul>       | 115.4                            | 93.7   | +13.9                        | +9.8                         | +17.0                                    |  |
| Consumer durable goods   | 162.0                            | 154.3  | +22.0                        | +18.0                        | +21.1                                    |  |
| <ul> <li>Motor vehicles and parts</li> </ul>                                       | 167.8                            | 161.4  | +29.7                        | +18.6                        | +28.2                                    |  |
| <ul> <li>Electrical goods and<br/>photographic equipment</li> </ul>                | 182.5                            | 168.5  | +22.7                        | +25.1                        | +23.8                                    |  |
| <ul> <li>Furniture and fixtures</li> </ul>   | 129.2                            | 128.3  | +16.7                        | +8.7                         | +9.8                                     |  |
| <ul> <li>Other consumer durable<br/>goods, not elsewhere<br/>classified</li> </ul> | 106.9                            | 113.1  | +4.4                         | -4.3                         | +3.1                                     |  |
| Department stores  | 116.7                            | 108.5  | +11.4                        | +9. <u>5</u>                 | +12.4                                    |  |
| Jewellery, watches and clocks, and valuable gifts                                  | 114.3                            | 107.8  | +9.9                         | +14.1                        | +8.1                                     |  |
| Other consumer goods   | 128.5                            | 139.0  | +15.5                        | +10.9                        | +13.4                                    |  |
| <ul> <li>Books, newspapers,<br/>stationery and gifts</li> </ul>                    | 102.3                            | 115.1  | -2.3                         | -1.4                         | +2.6                                     |  |
| <ul> <li>Chinese drugs and herbs</li> </ul>  | 104.9                            | 117.8  | +4.8                         | -0.3                         | +3.5                                     |  |
| <ul> <li>Optical shops</li> </ul>  | 134.9                            | 134.9  | +13. <u>5</u>                | +8.6                         | +8.5                                     |  |
| <ul> <li>Medicines and cosmetics</li> </ul>  | 121.2                            | 127.3  | +10.3                        | +6.6                         | +8.6                                     |  |
| Other consumer goods, not elsewhere classified                                     | 151.1                            | 166.2  | +29.5                        | +21.6                        | +23.9                                    |  |

 $<sup>\</sup>Phi$  These figures do not include sales in supermarket sections of department stores. Supplementary statistics that include such sales are shown below:

Supermarkets and 109.3 106.2 +6.2 +3.5 +5.4 supermarket sections of department stores

The underlined '5' denotes rounded up figure.

Table 3: Movement of the volume of total retail sales, February 2007 - April 2008

| Original Series |      | Seasonally Adjusted Series |                 |                   |                                  |
|-----------------|------|----------------------------|-----------------|-------------------|----------------------------------|
|                 |      |                            |                 | Compared with the |                                  |
|                 |      | Year-on-year               | 3 months ending | 3 months ending   |                                  |
| Year/Mo         | onth | rate of change (%)         | Month/Year      | Month/Year        | Rate of change (%) <sup>@#</sup> |
| 2007            | Feb  | +25.2                      | Feb 2007        | Nov 2006          | +5.4                             |
|                 | Mar  | +3.4                       | Mar 2007        | Dec 2006          | +2.9                             |
|                 | Apr  | +1.7                       | Apr 2007        | Jan 2007          | +1.1                             |
|                 | May  | +9.4                       | May 2007        | Feb 2007          | -1.7                             |
|                 | Jun  | +12.8                      | Jun 2007        | Mar 2007          | +2.0                             |
|                 | Jul  | +12.1                      | Jul 2007        | Apr 2007          | +4.8                             |
|                 | Aug  | +12.7                      | Aug 2007        | May 2007          | +7.0                             |
|                 | Sep  | +13.0                      | Sep 2007        | Jun 2007          | +5.1                             |
|                 | Oct  | +13.1                      | Oct 2007        | Jul 2007          | +3.5                             |
|                 | Nov  | +15.3                      | Nov 2007        | Aug 2007          | +2.9                             |
|                 | Dec  | +12. <u>5</u>              | Dec 2007        | Sep 2007          | +2.9                             |
| 2008            | Jan  | +17.6                      | Jan 2008        | Oct 2007          | +1.6                             |
|                 | Feb  | +4.4                       | Feb 2008        | Nov 2007          | +2. <u>5</u>                     |
|                 | Mar  | +13.0                      | Mar 2008        | Dec 2007          | +0.7                             |
|                 | Apr  | +11.6*                     | Apr 2008        | Jan 2008          | +2.2*                            |

<sup>\*</sup> Provisional figures.

The underlined '5' denotes rounded up figure.

<sup>@</sup> The rate is calculated by comparing the monthly average index for the 3-month period ending the month in question with that for the preceding 3-month period, e.g. the rate for the 3 months ending Dec. 2007 is the percentage change of the average monthly index for Oct., Nov. and Dec. 2007 over the average monthly index for Jul., Aug. and Sep. 2007.

<sup>#</sup> Seasonally adjusted series may be revised as more data become available. For retail sales index, the seasonally adjusted series for the preceding three years are revised each year when the figures for January become available.