

Annex

**Costs of civil service medical benefits
and the year-on-year percentage changes
between 2003-04 and 2007-08**

	2003-04 (\$Billion)	2004-05 (\$Billion)	2005-06 (\$Billion)	2006-07 (\$Billion)	2007-08 (\$Billion)
Hospital Authority	1.8850	1.8280	1.8590	1.9990	2.1076
Department of Health	0.4699	0.4378	0.4550	0.4844	0.5288
Total costs	2.3549	2.2658 (-3.8%)	2.3140 (+2.1%)	2.4834 (+7.3%)	2.6364 (+6.2%)

() Numbers in brackets denote percentage changes