

## Projects in the New Territories to commence construction in 2009-10

No.	Sub-head	Project title	Forecast expenditure in 2009-10 (\$M)	Project cost (\$M)	Type	Location	Temporary Licensed Structures and Short Term Tenancies	Affected number of villagers	Affected indigenous villages
1	3012NT	Conversion of aqua privies into flushing toilets—phase 6	3.0	235.2	Public Toilets	Various locations in New Territories and Outlying Islands	-	-	-
2	3013NB	Re-provisioning of Wo Hop Shek Crematorium	15.0	686.3	Crematorium	Wo Hop Shek Cemetery	-	-	-
3	3049RG	Public library and indoor recreation centre in Area 3, Yuen Long	50.0	875.0	Public library and indoor recreation centre	Area 3, Yuen Long	-	-	-
4	3053RG	Sports centre and community hall in Area 101, Tin Shui Wai	3.0	847.3	Recreational Facilities	Area 101, Tin Shui Wai	-	-	-
5	3264RS	Swimming pool complex in Area 1 (San Wai Court), Tuen Mun	45.0	791.4	Swimming Pool Complex	Area 1, Tuen Mun	-	-	-
6	4118CD	Drainage improvement in Northern New Territories—package B (remaining works)	5.8	57.9	Drainage works	Tsung Yuen of Sheung Shui	23	100	4
7	4235DS	Yuen Long and Kam Tin sewerage and sewage disposal	19.8	1,823.9	Sewerage works	Yuen Long and Kam Tin	3	-	10
8	4236DS	Tai Po sewage treatment works, stage 5 phase 2B	12.8	679.7	Sewage treatment	Tai Po sewage treatment works	-	-	-
9	4274DS	Yuen Long and Kam Tin sewerage, stage 3	14.0	368.8	Sewerage works	Yuen Long and Kam Tin	-	-	5
10	4329DS	Upgrading of Pillar Point sewage treatment works	52.1	1,420.3	Sewage treatment	Pillar Point sewage treatment works in Tuen Mun	-	-	-
11	4341DS	Harbour Area Treatment Scheme, stage 2A—construction of the sewage conveyance system and upgrading of Stonecutters Island sewage treatment works and preliminary treatment works	202.5	13,291.8	Sewage treatment and sewerage works	Northern and south-western Hong Kong Island and Stonecutters Island sewage treatment works	-	-	-
12	4346DS	Upgrading of Tuen Mun sewerage, phase 1	59.7	2,003.4	Sewerage works	Tuen Mun	-	-	-
13	4348DS	North District and Tolo Harbour sewerage, sewage treatment and disposal—regional sewerage works, part 1—sewerage upgrade	19.8	842.7	Sewerage works	North District, Tai Po and Shatin	-	-	1

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14	4353DS	Outlying Islands sewerage, stage 2—upgrading of Mui Wo Village sewerage phase 2 and Mui Wo sewage treatment works	2.7	509.5	Sewage treatment and sewerage works	Mui Wo	-	-	1
15	4366DS	Kau Lung Hang sewerage—trunk sewers, pumping station and rising mains	16.6	103.2	Sewerage works	Kau Lung Hang	-	-	-
16	5729CL	Disposal of contaminated sediment—dredging, management and capping of sediment disposal facility at Sha Chau	44.8	770.9	Port works	Waters near Sha Chau, Tuen Mun	-	-	-
17	6028TC	Speed map panels in the New Territories	4.3	73.8	Traffic signs	Within the boundary of High Speed Roads in the New Territories	-	-	-
18	6053TR	Hong Kong Section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction	125.6	42,239.4	Railway construction	Yau Tsim Mong, Sham Shui Po, Tsuen Wan, Kwai Tsing and Yuen Long	79	730	4
19	6158TB	Elevated walkway across Tong Ming Street and Tong Tak Street, Tseung Kwan O	2.1	105.2	Highway construction	Tseung Kwan O	-	-	-
20	6805TH	Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road)	36.8	302.9	Highway construction	North	-	-	-
21	6807TH	Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station)	92.1	762.0	Highway construction	North	-	-	-
22	6819TH	Traffic improvements to Tuen Mun Road Town Centre section	16.8	1,872.4	Highway construction	Tuen Mun Town Centre	2	-	-
23	6836TH	Improvement to Sham Tseng Interchange	4.3	134.5	Highway construction	Sham Tseng	-	-	-
24	6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang	493.7	4,486.9	Highway construction	Tai Po	8	29	-
25	7259RS	Cycle tracks connecting North West New Territories with North East New Territories	10.5	585.0	Roads & drainage	Ma On Shan, Sha Tin, Tai Po, Fanling and Sheung Shui	6	15	4
26	7705CL	Hang Hau Tsuen Channel at Lau Fau Shan	4.3	72.2	Flood control	Hang Hau Tsuen, Lau Fau Shan	30	140	-

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27	7710CL	Hung Shui Kiu Development, stage 2—widening of Tin Ha Road and Tan Kwai Tsuen Road	10.7	235.2	Roads & drainage	Tin Ha Road and Tan Kwai Tsuen Road (part)	5	18	-
28	7715CL	Tseung Kwan O further development—infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O	60.1	563.3	Roads & drainage	Tseung Kwan O Town Centre South and Tiu Keng Leng	-	-	-
29	7716CL	Tseung Kwan O further development—infrastructure works for Tseung Kwan O stage I landfill site	14.4	236.5	Roads & drainage	Tseung Kwan O Stage I landfill site	-	-	-
30	7718CL	Ma On Shan Development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha phase 1	52.1	219.7	Roads & drainage	Ma On Shan Whitehead and Lok Wo Sha	-	-	-
31	7811TH	Ping Ha Road improvement—remaining works (Ha Tsuen section)	37.4	137.0	Roads & drainage	Ping Ha Road (Ha Tsuen section), Yuen Long	-	-	-
32	9045WS	Salt water supply to Northwest New Territories—remaining works	29.1	808.4	Pumping station, service reservoir and mainlaying	Tuen Mun-Yuen Long Corridor, Tin Shui Wai and Yuen Long	-	-	-
33	9338WF	Mainlaying along Fanling Highway and near She Shan Tsuen—stage 1	2.6	52.6	Mainlaying	Fanling	-	-	-
34	8010EL	New Academic Building (HKUST)	98.0	704.5	Buildings	Sai Kung	-	-	-
35	8049EF	Student Amenity Centre (CUHK)	53.8	206.5	Buildings	Shatin	-	-	-
36	8052EF	Centralized general research lab complex (block 1) in Area 39 (CUHK)	45.0	497.5	Buildings	Shatin	-	-	-
37	8054EF	Two integrated teaching buildings (CUHK)	90.0	868.8	Buildings	Shatin	-	-	-
38	8001QW	Revitalising Historic Buildings Through Partnership Scheme—Old Tai O Police Station	13.5	70.2	Buildings	Lantau	-	-	-
39	8003QW	Revitalising Historic Buildings Through Partnership Scheme—Fong Yuen Study Hall	0.5	8.7	Buildings	Ma Wan	-	-	-
			<b>1,864.4</b>	<b>80,550.4</b>			<b>156</b>	<b>1,032</b>	<b>29</b>

## Engineering consultancy in the New Territories to commence in 2009-10

No.	Sub-head	Project title	Forecast expenditure in 2009-10 (\$M)	Project cost (\$M)	Type	Location	Temporary Licensed Structures and Short Term Tenancies	Affected number of villagers	Affected indigenous villages
1	5014GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—investigation and preliminary design	15.5	89.0	Boundary facilities	Liantang/Heung Yuen Wai in the boundary of North-eastern New Territories	46	373	1
2	6054TR	Hong Kong Section of Hong Kong–Shenzhen Airport Rail Link—design	52.0	1,969.5	Civil engineering	Hong Kong International Airport to HKSAR boundary	-	-	-
3	6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—detailed design and site investigation	22.5	621.9	Roadworks (including reclamation, highway and boundary facilities)	Islands (Waters off Hong Kong International Airport northeast)	-	-	-
4	7733CL	Review studies on Hung Shui Kiu new development area—consultants' fees and site investigation	3.2	44.0	Feasibility study	North West New Territories	-	-	-
5	7735CL	Planning and engineering study on development of Lok Ma Chau Loop—consultants' fees and site investigation	4.7	34.8	Feasibility study	Lok Ma Chau Loop and adjacent areas	-	-	-
6	7826TH	Cross Bay Link, Tseung Kwan O—investigation and preliminary design	2.5	59.1	Roads & drainage	Tseung Kwan O Bay	-	-	-
7	7827TH	Tseung Kwan O–Lam Tin Tunnel—investigation and preliminary design	21.9	198.9	Roads & drainage	Tseung Kwan O, Lam Tin and Cha Kwo Ling	-	-	-
8	7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works—detailed design	2.1	38.0	Roadworks	Tsuen Wan	9	-	-
9	9334WF	Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities	10.0	3,265.5	Waterworks	Tai Po, Kwai Tsing, Sham Shui Po and Kowloon City	-	-	-
<b>Subtotal for Annex B</b>			<b>134.4</b>	<b>6,320.7</b>			<b>55</b>	<b>373</b>	<b>1</b>
<b>Subtotal for Annex A</b>			<b>1,864.4</b>	<b>80,550.4</b>			<b>156</b>	<b>1,032</b>	<b>29</b>
<b>Total</b>			<b>1,998.8</b>	<b>86,871.1</b>			<b>211</b>	<b>1,405</b>	<b>30</b>