Annex 1

In each of the past three years, the total value of expired drugs that have been disposed of by DH

	2007-08 (\$Million)	2008-09 (\$Million)	2009-10 (\$Million)
Value of drugs which have expired and have been disposed of	0.844	0.739	2.07
Total drug expenditure	188.759	196.705	563.293
Percentage	0.45%	0.37%	0.37%

Annex 2

	2007-08 (\$Million)	2008-09 (\$Million)	2009-10 (\$Million)
Value of drugs which have expired and have been disposed of*	2.52	3.40	3.04
Total drug expenditure	2,278	2,408	2,680
Percentage	0.11%	0.14%	0.11%

The total value of expired drugs that have been disposed of by HA

* The above figures may include the value of drugs which have been disposed of under different categories by some public hospitals and clinics, e.g. expired drugs for emergency uses and depleted drugs, etc.

Annex 3

A breakdown of the total number of human swine influenza (HSI) vaccine recipients by target group as at the expiry date

Target group	Number of recipients
Elderly aged 65 or above (including elderly	99 178
people living in residential care homes)	
Persons aged under 65 with chronic illnesses	43 963
Pregnant women	1 564
Health care workers	13 790
Children aged between 6 months and less than	20 334*
6 years	
Pig farmers and pig-slaughtering industry	528
personnel	
Total:	179 357*
	[192,484 doses]

* Some children received two doses of HSI vaccine as required and hence a total of 33,461 doses of vaccine have been used for this target group.

Annex 4

A breakdown of the number of vaccine recipients by target group as at February 6, 2011

Category of target groups	Programmes	No. of recipients
Elderly aged 65 or above (including elderly persons living in residential	Government Vaccination Programme (GVP)	161 807
care homes)	Elderly Vaccination Subsidy Scheme (EVSS)	104 340#
Persons under 65 years with chronic illness (including long-stay residents of institutions for the disabled)	GVP	18 106
Pregnant women receiving Comprehensive Social Security Assistance	GVP	16
Healthcare workers in public sector and residential care homes	GVP	22 715
	GVP	3 617*
Children between the age of 6 months and less than 6 years	Childhood Influenza Vaccination Subsidy Scheme (CIVSS)	42 629*#
Poultry workers	GVP	3 955
Pig farmers and pig-slaughtering industry personnel	GVP	226
Total		357 411 (362 810 doses)

* Some children who had no seasonal influenza vaccination before received two doses. Therefore, the numbers of doses for this target group under the GVP and CIVSS are 4 182 and 47 463 respectively (total 51 645 doses).

Vaccines used in EVSS and CIVSS are provided by private doctors enrolled in the Schemes.