Annex 1 Fees paid to UGC-funded institutions proper by their community colleges (Note 1)

(\$ million)	CityU	HKBU	LU	CUHK (Note 2)	HKIEd (Note 3)	PolyU	HKU
Total amount of fees received from							
community college (Note 4):							
2007/08 academic year	70	28	11	28	17	66	10
2008/09 academic year	90	23	10	28	15	88	10
2009/10 academic year	93	26	16	35	10	93	10
Surplus/(deficit) recorded by							
community college							
2007/08 academic year	118	(43)	(5)	28	2	8	(Note 5)
2008/09 academic year	70	(40)	(6)	7	4	(41)	(Note 5)
2009/10 academic year	96	(17)	3	34	7	30	(Note 5)

Abbreviations:

CityU - City University of Hong Kong

HKBU - Hong Kong Baptist University

LU – Lingnan University

CUHK – The Chinese University of Hong Kong

HKIEd – The Hong Kong Institute of Education

PolyU – The Hong Kong Polytechnic University

HKU – The University of Hong Kong

Note 1: HKUST does not have a community college.

- Note 2: CUHK deems its School of Continuing and Professional Studies (SCS) as part of its community college operation, and hence the amounts received from SCS have been included in the above table for the sake of completeness.
- Note 3: HKIEd does not have a community college, but its School of Continuing and Professional Education (SCPE) offers programmes at sub-degree level. For the sake of completeness, fees paid by SCPE to HKIEd are also included in the above table.
- Note 4: The bases in the collection of financial data may vary among institutions.
- Note 5: Accordance to HKU's reply, since the HKU SPACE Community College is part of HKU SPACE (School of Professional and Continuing Education), it is difficult to disaggregate the surplus/(deficit) of Community College from that of HKU SPACE. Nevertheless, HKU advised that the HKU SPACE Community College breaks even on the whole.