

## Legislative Council Q6

### Annex A

**The expenditures on the procurement of drugs of various Hospital Authority clusters in the past five years.**

	2006-07 (\$M)	2007-08 (\$M)	2008-09 (\$M)	2009-10 (\$M)	2010-11* (\$M)
Hong Kong East	264	291	323	361	407
Hong Kong West	387	452	453	536	592
Kowloon Central	333	401	415	497	552
Kowloon East	214	249	240	244	284
Kowloon West	470	505	547	598	695
New Territories East	420	476	511	526	618
New Territories West	270	295	300	345	393

(\*Projection based on the expenditures on the procurement of drugs as at end January 2011)

Note: The above figures include the expenditures on the procurement of self-financed drugs of the clusters.