Annex 4

	Staff costs (\$ million)	Examination Personnel Costs (\$ million)	Administration/ Operating costs (\$ million)	Overhead (\$ million)	Total costs (\$ million)
2011 HKCEE ¹					
Language subjects	20.97	7.73	8.84	10.67	48.21
Non-Language subjects	6.52	2.4	2.74	3.31	14.97
2011 HKALE					
Language subjects	16.98	18.56	8.34	11.56	55.44
Non-Language subjects (A-Level)	12.9	14.1	6.34	8.78	42.12
Non-Language subjects (AS-Level)	1.28	1.39	0.62	0.88	4.172

¹ 2011 HKCEE is the last HKCEE organised for private candidates. The number of candidates, subject entries, ratio of language and non-language subject entries, and costs are significantly different from the HKCEE conducted for school candidates and private candidates in a normal year.

 $^{^2}$ In 2011, the number of subject entries for AS-level non-language subject is about 20% of the A-level non-language subject.