

Annex 1

The breakdown of funding granted under the District Support Scheme for Children and Youth Development to support district projects and cover related programme expenses by district in the past three years

District¹	Amount used to support district projects and cover related programme expenses (\$)		
	2008-09	2009-10	2010-11
Wong Tai Sin and Sai Kung	673,248	639,958	601,840
Tsuen Wan and Kwai Tsing	645,000	662,700	656,095
Tai Po and North	600,020	575,000	575,000
Yuen Long	597,274	589,122	589,450
Central Western, Southern and Islands	445,941	415,530	397,758
Kwun Tong	283,666	275,790	444,390
Sha Tin	388,263	451,392	471,573
Tuen Mun	444,441	471,944	471,996
Eastern and Wan Chai	480,000	480,000	480,000
Kowloon City and Yau Tsim Mong	479,925	429,982	444,957
Sham Shui Po	349,655	380,000	380,000
Total	5,387,433	5,371,418	5,513,059

¹ According to the boundaries of the 11 District Social Welfare Offices under the Social Welfare Department.