

Table 3

Budget, Actual Expenditure and Staff Involved in
Road Repair Works and Handling of Complaints or Reports

Table (a) - Costs of Engaging Contractors

Year	Budget (\$ million)	Actual Expenditure (\$ million)	Number of Staff Deployed by Contractors
2006	1,277	1,235	1 454
2007	1,295	1,328	1 518
2008	1,367	1,425	1 629
2009	1,426	1,452	1 814
2010	1,452	1,388	1 592

Table (b) - Costs of HyD Staff *

Year	Actual Expenditure (\$ million)	Number of HyD Staff
2006	105	297
2007	108	306
2008	117	314
2009	125	314
2010	123	318

* “Number of HyD Staff” in Table (b) above refers to frontline engineers and technicians responsible for road repair works and handling of relevant complaints or reports. However, other than routine road repairing issues, they also handle technical and administrative issues pertaining to

other works. The actual expenditure in Table (b) refers to the total remuneration expenditure for these HyD staff. The HyD does not have further breakdown solely for the staff budget and expenditure of inspecting and monitoring road repair works.