

Environment Bureau

Attachment 7

(a)

Funds established by the Government for specific purposes

| | Name of Fund | Year of Establishment | Purpose | Establishment Instrument | Initial Injection at Establishment | | Audited Net Asset Value as at 1.7.1997 (\$M) | Audited Net Asset Value as at 31.3.2011 (\$M) |
|---|-----------------------------------|-----------------------|---|--|------------------------------------|-------------|--|---|
| | | | | | Government (\$M) | Other (\$M) | | |
| 1 | Environment and Conservation Fund | 1994 | To provide funding support to programmes and activities in relation to environmental protection and nature conservation | Environment and Conservation Fund Ordinance (Cap. 450) | 50.00 | - | Not available | 852.44 |

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Funds established by the Government for specific purposes – Revenue and expenditure from 1997-98 to 2010-11

| Name of Fund | | 2010-11 | 2009-10 | 2008-09 | 2007-08 | 2006-07 | 2005-06 | 2004-05 | 2003-04 | 2002-03 | 2001-02 | 2000-01 | 1999-2000 | 1998-99 | 1997-98 |
|--------------|-----------------------------------|---------|---------|---------|----------|---------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|
| | | (\$M) | (\$M) | (\$M) | (\$M) | (\$M) | (\$M) | (\$M) | (\$M) | (\$M) | (\$M) | (\$M) | (\$M) | (\$M) | (\$M) |
| 1 | Environment and Conservation Fund | | | | | | | | | | | | | | |
| | Government injection | 0 | 0 | 0 | 1,000.00 | 0 | 35.00 | 0 | 0 | 100.00 | 0 | 0 | 0 | 0 | 50.00 |
| | Other revenue | 6.64 | 9.56 | 14.54 | 3.90 | 3.65 | 2.19 | 0.40 | 0.93 | 1.41 | 0.98 | 2.68 | 3.05 | 5.50 | 2.36 |
| | Total expenditure | 143.42 | 85.33 | 26.01 | 11.27 | 11.22 | 7.72 | 16.55 | 17.73 | 22.68 | 25.49 | 10.38 | 22.27 | 13.16 | 10.02 |

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(b) Since the setting up of this Fund, the Government has made 5 injections. Other than the one-off injection of \$1 billion in 2008 which expanded the scope of programmes supported, the other injections mainly sought to continue to provide funding under the Environment and Conservation Fund (ECF).

During the period from 2006-07 to 2010-11, the Fund approved 2,051 projects, involving \$943.1 million. The 10 projects approved in 2010-11 with the highest amount are listed as follows:

Name of Projects Approved

- 1 “Urban Oasis” Project by Christine Family Service Centre to set up an organic farm
Environmental Education and Community Action Projects (Minor Works Projects)
- 2 Environmental Protection Scheme in Po Leung Kuk Holiday Camp (Po Leung Kuk Steven Lo Kit Sing Pak Tam Chung Holiday Camp)
Environmental Education and Community Action Projects (Minor Works Projects)
- 3 Environmental Protection Scheme in Po Leung Kuk Holiday Camp (Po Leung Kuk Jockey Club Tai Tong Holiday Camp)
Environmental Education and Community Action Projects (Minor Works Projects)
- 4 Tung Wah Group of Hospitals to Move Towards a Green Organization - Photovoltaic Panels
Environmental Education and Community Action Projects (Minor Works Projects)
- 5 Demonstration of an Environmentally Friendly Paper Artifacts Furnace for Traditional Funeral Service and Data Analysis of Particulate Removal Efficiency of the Furnace
Environmental Research, Technology Demonstration and Conference Projects
- 6 Environmental Education and Organic Farm by China Holiness Church Living Spirit College to implement organic farm
Environmental Education and Community Action Projects (Minor Works Projects)

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Name of Projects Approved

- 7 Tung Wah Group of Hospitals – Energy Improvement Works
Energy Conservation Projects for Non-government Organizations
- 8 Kai Tak River Green Corridor - Community Education Project
Environmental Education and Community Action Projects (General Projects)
- 9 Building Energy Efficiency Funding Projects
- 10 On-site Meal Portioning Projects in Schools

(c) We have regularly reviewed the effectiveness of the Fund. The fund does not set indicators and timetable for reaching targets. Since the injection in 2008, the ECF has expanded the scope of programmes supported, identified key programme areas and broadened the base of applicant groups and audience of green campaigns. The various ECF projects come under a range of environmental themes which have helped the public to appreciate emerging priorities of environmental matters and government initiatives under key policy areas. More importantly, the ECF has provided resources to empower various strategic partners, whether established charitable organizations, district-based NGOs, schools, etc. in undertaking environmental projects, enhanced the capacity at the community level in initiating projects complementary to various policy initiatives, and engaged more stakeholders in the community in active participation in these initiatives. The Environmental Protection Department (EPD) will, in consultation with the ECF Committee, review the operation and the programme areas from time to time in light of the current environmental issues that the community attaches priority to and having regard to the Government's policy initiatives.