## **Annex**

## Revenues from profits tax and salaries tax

					Difference between		Difference	
		Original Revised		Actual	Actual Revenue		between Actual	
Fiscal	Tou True	Estimate	Estimate	Revenue	and Original		Revenue and	
Year	Tax Type				Estimate		Revised Estimate	
		(\$ M)	(\$ M)	(\$ M)	(\$ M)	(%)	(\$ M)	(%)
2007-08	Profits Tax	77,500	89,000	91,423	13,923	18.0%	2,423	2.7%
	Salaries Tax	29,980	37,000	37,479	7,499	25.0%	479	1.3%
2008-09	Profits Tax	83,270	103,200	104,151	20,881	25.1%	951	0.9%
	Salaries Tax	26,380	36,000	39,008	12,628	47.9%	3,008	8.4%
2009-10	Profits Tax	71,000	75,500	76,605	5,605	7.9%	1,105	1.5%
	Salaries Tax	35,190	39,000	41,245	6,055	17.2%	2,245	5.8%
2010-11	Profits Tax	78,500	93,500	93,183	14,683	18.7%	(317)	-0.3%
	Salaries Tax	39,810	47,000	44,255	4,445	11.2%	(2,745)	-5.8%
2011-12	Profits Tax	96,900	118,000	Relevant data not available yet				
	Salaries Tax	43,220	52,000					