

Annex to LCQ9

	AMS (Volunteers)		AMS (Full-time Staff)		AMS
Financial Year	Establishment	Expenditure on Pay and Allowances (\$ ten thousand)	Establishment	Expenditure on Salary (\$ ten thousand)	Total Annual Expenditure (\$ ten thousand)
2009- 2010	4,418	2,604.0	93	2,761.9	6,928.6
2010- 2011	4,418	2,325.9	93	2,734.2	6,464.3
2011- 2012	4,602	2,432.0	96	2,897.7	6,691.6

	CAS (Volunteers)		CAS (Full-time Staff)		CAS
Financial Year	Establishment	Expenditure on Pay and Allowances (\$ ten thousand)	Establishment	Expenditure on Salary (\$ ten thousand)	Total Annual Expenditure (\$ ten thousand)
2009- 2010	3,634	3,464.6	103	3,080.7	8,539.8
2010- 2011	3,634	3,039.5	103	3,076.4	7,826.7
2011- 2012	3,634	3,144.2	102	3,250.0	8,252.2

Ends