

LCQ 9

Annex 1

| | Costs per patient day for general inpatient services | | | | | Costs per accident & emergency attendance | | | | | Costs per specialist outpatient attendance | | | | |
|--|--|-----------------|-----------------|-----------------|------------------|---|---------------|---------------|---------------|----------------|--|---------------|---------------|---------------|------------------|
| | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 |
| Direct costs | 54.3% | 55.1% | 54.3% | 52.2% | | 65.3% | 64.7% | 63.2% | 61.6% | | 34.9% | 35.2% | 36.0% | 34.6% | |
| Doctors | | | | | | | | | | | | | | | |
| Nurses | | | | | | | | | | | | | | | |
| Supporting staff | | | | | | | | | | | | | | | |
| Daily operation of various specialist services | | | | | | | | | | | | | | | |
| Others (please specify) | | | | | | | | | | | | | | | |
| Clinical support services | 21.7% | 21.5% | 22.0% | 22.2% | | 15.2% | 15.7% | 16.5% | 16.2% | | 46.5% | 46.5% | 45.1% | 45.4% | |
| Anaesthesia service | | | | | | | | | | | | | | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Pathology | | | | | | | | | | | | | | | |
| Diagnostic radiology | | | | | | | | | | | | | | | |
| Allied health services | | | | | | | | | | | | | | | |
| Others(please specify) | | | | | | | | | | | | | | | |
| Non-clinical support services and daily expenses of hospitals | 16.8% | 16.8% | 16.6% | 19.3% | | 12.5% | 12.9% | 13.5% | 16.9% | | 12.1% | 12.3% | 12.5% | 14.7% | |
| Meals for patients | | | | | | | | | | | | | | | |
| Utility expenses | | | | | | | | | | | | | | | |
| Repair and maintenance of medical equipment and machinery | | | | | | | | | | | | | | | |
| Others (please specify) | | | | | | | | | | | | | | | |
| Institutional items | 4.6% | 3.8% | 3.9% | 4.4% | | 4.3% | 3.4% | 3.4% | 3.9% | | 3.8% | 3.1% | 3.1% | 3.6% | |
| Insurance costs | | | | | | | | | | | | | | | |
| Information technology support for clinical computer systems | | | | | | | | | | | | | | | |
| Others (please specify) | | | | | | | | | | | | | | | |
| Services provided by government departments to the Hospital Authority | 2.6% | 2.8% | 3.2% | 1.6% | | 2.7% | 3.3% | 3.4% | 1.4% | | 2.7% | 2.9% | 3.3% | 1.7% | |
| Building maintenance provided by the Architectural Services Department | | | | | | | | | | | | | | | |
| Others (please specify) | | | | | | | | | | | | | | | |
| Total unit costs (\$) | 3,440 (100%) | 3,650 (100%) | 3,590 (100%) | 3,600 (100%) | *4,050 (100%) | 750 (100%) | 820 (100%) | 800 (100%) | 800 (100%) | *890 (100%) | 790 (100%) | 840 (100%) | 880 (100%) | 910 (100%) | *1,030 (100%) |

*Source: Estimates of Expenditure 2012-2013