附表二

	住院服務普通科病人每日成本				急症室每次診症的成本				専科門診毎次診症的成本			
	2007-08	2008-09	2009-10	2010-11	2007-08	2008-09	2009-10	2010-11	2007-08	2008-09	2009-10	2010-11
直接成本	54.3%	55.1%	54.3%	52.5%	65.3%	64.7%	63.2%	61.6%	34.9%	35.2%	36.0%	34.6%
醫生	13.9%	14.2%	14.1%	13.3%	33.8%	33.4%	33.0%	32.0%	21.7%	22.5%	21.8%	20.7%
護士	31.3%	31.3%	31.2%	30.3%	24.3%	23.9%	23.1%	22.5%	8.6%	8.3%	8.0%	7.7%
支援人手	6.5%	6.8%	5.9%	5.7%	5.5%	5.7%	5.5%	5.3%	3.9%	3.7%	5.4%	5.3%
各專科服務日常運	2.6%	2.8%	3.1%	3.2%	1.7%	1.7%	1.6%	1.8%	0.7%	0.7%	0.8%	0.9%
作開支												
臨床支援服務	21.7%	21.5%	22.0%	22.2%	15.2%	15.7%	16.5%	16.2%	46.5%	46.5%	45.1%	45.4%
病理及放射診斷	7.1%	6.9%	6.8%	6.8%	10.8%	11.2%	11.3%	10.7%	15.4%	15.2%	15.4%	15.1%
手術及麻醉	6.6%	6.8%	6.9%	7.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
藥劑	4.8%	4.5%	5.1%	5.1%	4.4%	4.5%	5.1%	5.4%	23.4%	23.5%	22.5%	23.5%
專職醫療	3.2%	3.3%	3.2%	3.2%	0.0%	0.0%	0.1%	0.1%	7.7%	7.8%	7.2%	6.8%
非臨床支援服務和醫	16.8%	16.8%	16.6%	19.3%	12.5%	12.9%	13.5%	16.9%	12.1%	12.3%	12.5%	14.7%
院日常開支												
非臨床支援服務	5.1%	5.0%	5.3%	5.2%	2.7%	2.9%	3.7%	3.7%	1.9%	2.2%	2.3%	2.2%
(如病人膳食及運												
送服務)												
物業、醫療機器及設	4.1%	3.9%	4.0%	6.3%	3.0%	2.9%	3.2%	6.0%	3.3%	3.1%	3.7%	5.4%
備的維修、保養及												
折舊												
其他醫院日常開支	7.6%	7.9%	7.3%	7.8%	6.8%	7.1%	6.6%	7.2%	7.0%	6.9%	6.5%	7.1%
(包括公用開支)												
機構項目	4.6%	3.8%	3.9%	4.4%	4.3%	3.4%	3.4%	3.9%	3.8%	3.1%	3.1%	3.6%
醫療電腦系統的資	1.9%	2.0%	2.1%	2.3%	1.8%	1.8%	1.9%	2.0%	1.6%	1.6%	1.7%	1.8%
訊科技支援												
其他	2.7%	1.8%	1.8%	2.1%	2.5%	1.6%	1.5%	1.9%	2.2%	1.5%	1.4%	1.8%
政府部門向醫管局提	2.6%	2.8%	3.2%	1.6%	2.7%	3.3%	3.4%	1.4%	2.7%	2.9%	3.3%	1.7%
供的服務												
建築署的屋宇保養												
及屋宇折舊	2.5%	2.6%	3.0%	1.4%	2.6%	3.2%	3.3%	1.2%	2.4%	2.6%	3.0%	1.4%
其他	0.1%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.2%	0.3%	0.3%	0.3%	0.3%
總單位成本(\$)	3,440	3,650	3,590	3,600	750	820	800	800	790	840	880	910
	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)