

Table 1 : Value index and value of retail sales by broad type of retail outlet for May and June 2012

Broad type of retail outlet	Value Index of Retail Sales (Points) (Average of monthly indices from Oct. 2009 to Sep. 2010 = 100)		Value of Retail Sales ⁽²⁾ (HK\$ million)		Percentage Change (%)		
	May 2012 (Revised figures)	Jun 2012 (Provisional figures)	May 2012 (Revised figures)	Jun 2012 (Provisional figures)	May 2012 over May 2011	Jun 2012 over Jun 2011	Jan - Jun 2012 over Jan - Jun 2011
<u>All retail outlets</u>	139.1	134.5	35,991	34,788	+8.7	+11.0	+13.1
<u>By broad type of retail outlet</u>							
Food, alcoholic drinks and tobacco (other than supermarkets)	103.6	97.6	2,657	2,504	+2.5	+7.3	+3.1
• Fish, livestock and poultry, fresh or frozen	97.4	91.4	756	710	+2.3	+4.2	+0.6
• Fruits and vegetables, fresh	119.4	125.9	211	223	+2.3	+3.1	+2.9
• Bread, pastry, confectionery and biscuits	101.1	103.8	547	562	+4.4	+12.9	+8.5
• Other food, not elsewhere classified	90.0	74.3	613	506	-11.0	-1.9	-11.5
• Alcoholic drinks and tobacco	135.9	129.3	529	504	+22.2	+18.7	+22.6
Supermarkets⁽¹⁾	126.6	125.3	3,820	3,780	+12.2	+11.7	+12.6
Fuels	128.9	116.8	893	809	+3.6	-4.4	+6.0
Clothing, footwear and allied products	135.2	119.4	4,522	3,993	+5.0	+11.6	+11.5
• Wearing apparel	136.3	117.1	3,926	3,374	+4.4	+11.0	+12.2
• Footwear, allied products and other clothing accessories	128.2	133.2	596	620	+9.1	+15.1	+7.2
Consumer durable goods	163.0	170.7	6,537	6,845	+24.3	+29.5	+27.7
• Motor vehicles and parts	151.7	150.0	1,661	1,642	+43.9	+44.3	+11.9
• Electrical goods and photographic equipment	161.3	171.7	3,231	3,439	+14.5	+16.7	+33.6
• Furniture and fixtures	96.5	107.0	552	612	+0.2	-1.7	-4.8
• Other consumer durable goods, not elsewhere classified	321.5	338.7	1,093	1,152	+49.8	+99.8	+69.8
Department stores	140.9	117.0	3,702	3,074	+8.8	+8.7	+10.8
Jewellery, watches and clocks, and valuable gifts	166.4	160.0	7,831	7,528	+2.9	+3.1	+11.8
Other consumer goods	123.0	127.6	6,028	6,255	+6.5	+8.4	+10.6
• Books, newspapers, stationery and gifts	104.6	100.9	558	538	+7.1	-1.9	+3.5
• Chinese drugs and herbs	105.3	116.1	363	400	-6.9	+5.3	-0.1
• Optical shops	144.2	130.3	252	228	+8.7	+5.2	+11.8
• Medicines and cosmetics	133.5	136.0	2,591	2,638	+13.0	+19.1	+17.0
• Other consumer goods, not elsewhere classified	118.6	128.3	2,265	2,451	+1.7	+1.7	+7.2

(1) These figures do not include retail sales in supermarket sections of department stores. Supplementary statistics that include such sales are shown below :

<i>Supermarkets and supermarket sections of department stores</i>	<i>127.1</i>	<i>124.1</i>	<i>4,198</i>	<i>4,098</i>	<i>+12.7</i>	<i>+12.2</i>	<i>+12.4</i>
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(2) The sum of individual items might not add up to the respective total because of rounding.

Table 2 : Volume index of retail sales by broad type of retail outlet for May and June 2012

Broad type of retail outlet	Volume Index of Retail Sales (Points) (Average of monthly indices from Oct. 2009 to Sep. 2010 = 100)		Percentage Change (%)		
	May 2012 (Revised figures)	Jun 2012 (Provisional figures)	May 2012 over May 2011	Jun 2012 over Jun 2011	Jan - Jun 2012 over Jan - Jun 2011
<u>All retail outlets</u>	127.0	124.1	+5.7	+8.5	+9.0
<u>By broad type of retail outlet</u>					
Food, alcoholic drinks and tobacco (other than supermarkets)	85.6	81.3	-4.3	+1.6	-5.7
• Fish, livestock and poultry, fresh or frozen	74.3	69.8	-10.5	-7.0	-12.8
• Fruits and vegetables, fresh	100.3	115.5	-6.7	-2.6	-3.4
• Bread, pastry, confectionery and biscuits	88.3	90.7	-1.0	+8.4	+2.5
• Other food, not elsewhere classified	77.8	64.0	-15.3	-5.8	-17.5
• Alcoholic drinks and tobacco	111.1	105.8	+23.6	+20.2	+14.7
Supermarkets⁽¹⁾	113.7	112.3	+9.0	+8.7	+7.7
Fuels	107.2	101.9	+1.3	-2.2	+1.2
Clothing, footwear and allied products	117.8	106.2	+1.5	+8.4	+7.0
• Wearing apparel	118.2	103.9	+0.7	+8.0	+7.7
• Footwear, allied products and other clothing accessories	115.5	120.5	+6.9	+10.6	+2.9
Consumer durable goods	170.9	180.4	+26.4	+32.5	+31.1
• Motor vehicles and parts	139.6	137.2	+41.1	+40.4	+7.6
• Electrical goods and photographic equipment	180.9	194.4	+20.2	+23.5	+40.6
• Furniture and fixtures	87.7	97.7	-6.7	-8.2	-11.2
• Other consumer durable goods, not elsewhere classified	353.8	376.3	+52.7	+103.3	+74.2
Department stores	129.5	108.2	+5.9	+6.8	+7.6
Jewellery, watches and clocks, and valuable gifts	139.8	135.5	-3.4	-3.1	+3.2
Other consumer goods	116.5	120.6	+2.0	+3.7	+6.0
• Books, newspapers, stationery and gifts	100.2	96.3	+4.8	-4.4	+0.1
• Chinese drugs and herbs	93.4	102.9	-9.8	+2.3	-4.9
• Optical shops	134.7	121.9	+4.7	+1.8	+7.8
• Medicines and cosmetics	126.6	128.5	+11.7	+17.6	+15.4
• Other consumer goods, not elsewhere classified	113.2	122.4	-6.4	-6.0	-0.4

(1) These figures do not include retail sales in supermarket sections of department stores. Supplementary statistics that include such sales are shown below :

<i>Supermarkets and supermarket sections of department stores</i>	114.4	111.5	+9.6	+9.3	+7.7
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Table 3 : Movement of the volume of total retail sales, April 2011 to June 2012

Original Series		Seasonally Adjusted Series		
Year / Month	Year-on-year rate of change (%)	3 months ending Year / Month	Compared with the 3 months ending Year / Month	Rate of change ⁽¹⁾⁽²⁾ (%)
2011 Apr	+21.9	2011 Apr	2011 Jan	+5.0
May	+21.1	May	Feb	+5.9
Jun	+22.2	Jun	Mar	+5.2
Jul	+22.4	Jul	Apr	+4.9
Aug	+20.7	Aug	May	+4.1
Sep	+15.1	Sep	Jun	+2.9
Oct	+15.0	Oct	Jul	+1.8
Nov	+16.9	Nov	Aug	+1.4
Dec	+17.1	Dec	Sep	+3.4
2012 Jan	+9.1	2012 Jan	Oct	+0.9
Feb	+10.1	Feb	Nov	+0.3
Mar	+13.2	Mar	Dec	-1.0
Apr	+7.6	Apr	2012 Jan	+3.4
May	+5.7	May	Feb	+2.8
Jun	+8.5*	Jun	Mar	+1.9*

* Provisional figures.

- (1) The rate of change is calculated by comparing the monthly average index for the 3-month period ending the month in question with that for the preceding 3-month period, e.g. the rate for the 3 months ending Jun. 2012 is the percentage change of the average monthly index for Apr., May and Jun. 2012 compared with the average monthly index for Jan., Feb. and Mar. 2012.
- (2) The seasonally adjusted series is compiled using the X-12 ARIMA method, which is a standard method applied in compiling seasonally adjusted statistical data series. For retail sales index, the seasonally adjusted series for the preceding three years are revised each year when the figures for January are published.