

Table Title : Selected statistics for the transportation, storage and courier services sector in 2011
classified by industry grouping

Number of establishments of land passenger transport industry was 12 067. Its year-on-year percentage change was -5.9%.

Number of persons engaged of land passenger transport industry was 59 020. Its year-on-year percentage change was +1.2%.

Business receipts and other income of land passenger transport industry was HK\$ 41,508 million. Its year-on-year percentage change was +8.2%.

Compensation of employees of land passenger transport industry was HK\$ 10,657 million. Its year-on-year percentage change was +6.4%.

Operating expenses of land passenger transport industry was HK\$ 18,957 million. Its year-on-year percentage change was +13.3%.

Gross surplus of land passenger transport industry was HK\$ 11,894 million. Its year-on-year percentage change was +2.5%.

Value added of land passenger transport industry was HK\$ 23,169 million. Its year-on-year percentage change was +1.3%.

Number of establishments of land freight transport industry was 8 399. Its year-on-year percentage change was -5.8%.

Number of persons engaged of land freight transport industry was 35 674. Its year-on-year percentage change was -2.9%.

Business receipts and other income of land freight transport industry was HK\$ 19,661 million. Its year-on-year percentage change was -8.6%.

Compensation of employees of land freight transport industry was HK\$ 4,814 million. Its year-on-year percentage change was -4.3%.

Operating expenses of land freight transport industry was HK\$ 12,664 million. Its year-on-year percentage change was -8.8%.

Gross surplus of land freight transport industry was HK\$ 2,183 million. Its year-on-year percentage change was -15.8%.

Value added of land freight transport industry was HK\$ 7,302 million. Its year-on-year percentage change was -8.7%.

Number of establishments of service activities incidental to land transportation and other land transport services industry was 265. Its year-on-year percentage change was +1.9%.

Number of persons engaged of service activities incidental to land transportation and other land transport services industry was 7 221. Its year-on-year percentage change was -6.8%.

Business receipts and other income of service activities incidental to land transportation and other land transport services industry was HK\$ 6,194 million. Its year-on-year percentage change was +8.8%.

Compensation of employees of service activities incidental to land transportation and other land transport services industry was HK\$ 1,145 million. Its year-on-year percentage change was +2.1%.

Operating expenses of service activities incidental to land transportation and other land transport services industry was HK\$ 1,930 million. Its year-on-year percentage change was +10.4%.

Gross surplus of service activities incidental to land transportation and other land transport services industry was HK\$ 3,119 million. Its year-on-year percentage change was +10.6%.

Value added of service activities incidental to land transportation and other land transport services industry was HK\$ 4,313 million. Its year-on-year percentage change was +7.7%.

Number of establishments of cross-border water transport industry was 473. Its year-on-year percentage change was +3.7%.

Number of persons engaged of cross-border water transport industry was 14 282. Its year-on-year percentage change was +1.0%.

Business receipts and other income of cross-border water transport industry was HK\$ 105,078 million. Its year-on-year percentage change was -1.5%.

Compensation of employees of cross-border water transport industry was HK\$ 5,268 million. Its year-on-year percentage change was +3.8%.

Operating expenses of cross-border water transport industry was HK\$ 97,572 million. Its year-on-year percentage change was +11.8%.

Gross surplus of cross-border water transport industry was HK\$ 2,238 million. Its year-on-year percentage change was -84.4%.

Value added of cross-border water transport industry was HK\$ 7,514 million. Its year-on-year percentage change was -61.0%.

Number of establishments of inland water transport industry was 238. Its year-on-year percentage change was -7.4%.

Number of persons engaged of inland water transport industry was 2 364. Its year-on-year percentage change was -9.5%.

Business receipts and other income of inland water transport industry was HK\$ 2,059 million. Its year-on-year percentage change was -3.0%.

Compensation of employees of inland water transport industry was HK\$ 524 million. Its year-on-year percentage change was +9.6%.

Operating expenses of inland water transport industry was HK\$ 1,252 million. Its year-on-year percentage change was -8.2%.

Gross surplus of inland water transport industry was HK\$ 283 million. Its year-on-year percentage change was +1.0%.

Value added of inland water transport industry was HK\$ 812 million. Its year-on-year percentage change was +5.4%.

Number of establishments of service activities incidental to water transportation industry was 308. Its year-on-year percentage change was -18.1%.

Number of persons engaged of service activities incidental to water transportation industry was 7 948. Its year-on-year percentage change was -9.3%.

Business receipts and other income of service activities incidental to water transportation industry was HK\$ 15,205 million. Its year-on-year percentage change was -0.4%.

Compensation of employees of service activities incidental to water transportation industry was HK\$ 2,506 million. Its year-on-year percentage change was -4.5%.

Operating expenses of service activities incidental to water transportation industry was HK\$ 7,038 million. Its year-on-year percentage change was +7.8%.

Gross surplus of service activities incidental to water transportation industry was HK\$ 5,661 million. Its year-on-year percentage change was -7.4%.

Value added of service activities incidental to water transportation industry was HK\$ 8,606 million. Its year-on-year percentage change was -5.8%.

Number of establishments of air transport and service activities incidental to air transportation industry was 111. Its year-on-year percentage change was +6.7%.

Number of persons engaged of air transport and service activities incidental to air transportation industry was 35 543. Its year-on-year percentage change was +8.8%.

Business receipts and other income of air transport and service activities incidental to air transportation industry was HK\$ 133,967 million. Its year-on-year percentage change was +12.9%.

Compensation of employees of air transport and service activities incidental to air transportation industry was HK\$ 18,111 million. Its year-on-year percentage change was +9.6%.

Operating expenses of air transport and service activities incidental to air transportation industry was HK\$ 96,989 million. Its year-on-year percentage change was +30.6%.

Gross surplus of air transport and service activities incidental to air transportation industry was HK\$ 18,867 million. Its year-on-year percentage change was -32.3%.

Value added of air transport and service activities incidental to air transportation industry was HK\$ 39,495 million. Its year-on-year percentage change was -13.2%.

Number of establishments of other transportation support activities industry was 3 920. Its year-on-year percentage change was -3.9%.

Number of persons engaged of other transportation support activities industry was 39 258. Its year-on-year percentage change was -4.9%.

Business receipts and other income of other transportation support activities industry was HK\$ 133,649 million. Its year-on-year percentage change was -13.4%.

Compensation of employees of other transportation support activities industry was HK\$ 10,664 million. Its year-on-year percentage change was +2.1%.

Operating expenses of other transportation support activities industry was HK\$ 116,688 million. Its year-on-year percentage change was -14.1%.

Gross surplus of other transportation support activities industry was HK\$ 6,298 million. Its year-on-year percentage change was -21.8%.

Value added of other transportation support activities industry was HK\$ 15,816 million. Its year-on-year percentage change was -5.4%.

Number of establishments of warehousing and storage industry was 355. Its year-on-year percentage change was +5.0%.

Number of persons engaged of warehousing and storage industry was 6 525. Its year-on-year percentage change was +4.4%.

Business receipts and other income of warehousing and storage industry was HK\$ 4,835 million. Its year-on-year percentage change was +16.7%.

Compensation of employees of warehousing and storage industry was HK\$ 1,213 million. Its year-on-year percentage change was +8.3%.

Operating expenses of warehousing and storage industry was HK\$ 2,707 million. Its year-on-year percentage change was +11.7%.

Gross surplus of warehousing and storage industry was HK\$ 915 million. Its year-on-year percentage change was +52.5%.

Value added of warehousing and storage industry was HK\$ 2,060 million. Its year-on-year percentage change was +19.8%.

Number of establishments of courier activities industry was 474. Its year-on-year percentage change was -8.3%.

Number of persons engaged of courier activities industry was 13 028. Its year-on-year percentage change was +3.8%.

Business receipts and other income of courier activities industry was HK\$ 22,024 million. Its year-on-year percentage change was +11.9%.

Compensation of employees of courier activities industry was HK\$ 2,615 million. Its year-on-year percentage change was +12.7%.

Operating expenses of courier activities industry was HK\$ 18,843 million. Its year-on-year percentage change was +15.2%.

Gross surplus of courier activities industry was HK\$ 566 million. Its year-on-year percentage change was -43.6%.

Value added of courier activities industry was HK\$ 3,099 million. Its year-on-year percentage change was -8.1%.

Number of establishments of all transportation, storage and courier services groupings was 26 611. Its year-on-year percentage change was -5.4%.

Number of persons engaged of all transportation, storage and courier services groupings was 220 863. Its year-on-year percentage change was -0.1%.

Business receipts and other income of all transportation, storage and courier services groupings was HK\$ 484,180 million. Its year-on-year percentage change was -0.5%.

Compensation of employees of all transportation, storage and courier services groupings was HK\$ 57,516 million. Its year-on-year percentage change was +5.0%.

Operating expenses of all transportation, storage and courier services groupings was HK\$ 374,640

million. Its year-on-year percentage change was +5.1%.

Gross surplus of all transportation, storage and courier services groupings was HK\$ 52,025 million. Its year-on-year percentage change was -30.9%.

Value added of all transportation, storage and courier services groupings was HK\$ 112,185 million. Its year-on-year percentage change was -14.6%.

Note: Figures in brackets represent percentage changes in 2011 compared with a year earlier.

Note: Percentage changes are derived from unrounded figures.

Note: Because of rounding, the sum of individual items may not be exactly equal to the corresponding total.

Note 1: Non-owner operators of taxis and red minibuses are excluded.

Note 2: Compensation of employees includes wages and salaries as well as payments in kind and employer's social security expenditure such as contributions to Mandatory Provident Fund schemes and premiums for employee's compensation insurance.

Note 3: Operating expenses include rent and rates for land and buildings, interests, agency fees, commissions and brokerage fees, repair and maintenance, fuels, electricity, freight charges and transport-related contract work, charter hire of transport equipment, communications expenses, insurance premiums, tunnel, bridge and link toll payable, vehicles parking fees, port charges as well as aircraft landing and parking expenses, etc. Provision, gain/loss on disposal of fixed assets, bad debts, penalty, write-off, donations to charities, insurance excesses as well as depreciation, amortisation and taxation payments are not included in operating expenses.