Annex

		2011/12	2010/11	2009/10	2008/09	2007/08
Total income generated	Commercial facilities	\$219M	\$211M	\$200M	\$196M	\$190M
	Community facilities for welfare uses	\$13M	\$13M	\$12M	\$12M	\$12M
	Total	\$232M	\$224M	\$212M	\$208M	\$202M
Rate of rent increase	Commercial facilities	3.8%	5.6%	1.8%	3.2%	2.0%
	Overall rate	3.7%	5.4%	1.9%	3%	1.7%
Lease renewal rate		93.3%	93%	91.9%	92.9%	89.6%
Vacancy rate		2.7%	2%	4%	4.8%	6%
Number of new tenants		10	11	14	12	25

Statistics on the HKHS's non-domestic facilities