

Annex 2 to LCQ16

Total expenses for duty visits by the departments concerned in the past five years

<u>Department</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
Hong Kong Police Force	\$6,928,000	\$8,028,000	\$9,764,000	\$10,143,000	\$11,332,000
Immigration Department	\$1,477,000	\$1,001,000	\$1,906,000	\$1,797,000	\$1,651,000
Fire Services Department	\$2,184,000	\$1,970,000	\$2,464,000	\$2,633,000	\$2,066,000
Customs and Excise Department	\$3,614,000	\$4,064,000	\$4,927,000	\$6,750,000	\$6,007,000
Correctional Services Department	\$1,152,000	\$1,539,000	\$1,739,000	\$1,760,000	\$1,887,000

The figures above are rounded up to the nearest thousand.