

Annex 1 to LCQ 18

Information relating to FSD's Civil Servant Cooks in the past five years

Year	2008-09	2009-10	2010-11	2011-12	2012-13
Number of Cooks (as at March 31 of that year)	88	81	76	68	63
Salary expenditure(\$) (Note 1)	13.9 million	12.8 million	12 million	11.4 million	11.2 million
Number of Cook posts deleted (Note 2)	0	3 [Fire Services Training School: 1 Ambulance Depots on Hong Kong Island: 2]	12 [Ambulance Depots in Kowloon:6 Ambulance Depots in the New Territories: 6]	8 [Fire Stations on Hong Kong Island: 5 Fire Stations on Outlying Islands: 2 Ambulance Depots in the New Territories: 1]	3 [Fire Stations in Kowloon: 3]

Note 1: Calculated basing on the notional annual mid-point salary value for Cook of that year.

Note 2: Vacant Cook posts arising from wastage may not be deleted in the same financial year. Therefore, the changes in total number of Cooks and the number of posts deleted in the past five years as shown in the table above are not the same.