

Annex A

**Major maintenance works in respect of HKHS rental estates in the past five years
(2008/09 - 2012/13)**

Works Categories	Expenditure (in \$'000)					Total
	2008-09	2009-10	2010-11	2011-12	2012-13	
Redecoration / External Wall Repairs	27,139	18,700	24,176	5,460	11,302	86,777
Re-roofing & Waterproofing Works	3,943	8,135	16,861	264	1,150	30,353
Plumbing & Drainage Repairs	8,726	2,433	6,458	4,229	1,983	23,829
Misc. Building Works (incl. BFA, repaving, vacant flat refurbishment, etc)	19,799	21,545	27,006	38,655	20,112	127,117
MVAC Systems	-	1,159	310	2,698	17,446	21,613
Fire Services Installations	1,405	158	155	3,884	9,969	15,571
Electrical Installations	10,089	144,401	202,092	47,320	3,299	407,201
CABD / CCTV Systems	1,930	1,364	680	667	260	4,901
Lift Systems	2,157	10,633	3,702	49,583	19,846	85,921
Slope Maintenance	6,695	2,384	1,695	1,937	1,763	14,474
Pump Systems	5,152	3,190	1,831	2,613	725	13,511
Total =	87,035	214,102	284,966	157,310	87,854	831,267