

Table 5

Year	Average attendance of service ^(Note 1)	Service quota ^(Note 2)	Average service utilisation rate
2010-2011	73	68	107%
2011-2012	72	68	106%
2012-2013	70	68	103%

(Note 1): The figures include the attendance of full time and part time service users.

(Note 2): The service quota for full time service users.