

**Revenues and Expenditures of the Chinese Temples Committee's 25 Directly Administered Temples  
for the Past Three Years**

(Unit: Hong Kong Dollars)

	2010/2011	2011/2012	2012/2013 <sup>#</sup>
<b>(I) Revenues of Temples</b>			
Worshippers' Donations	16,221,903.41	13,017,743.63	13,693,940.22
Temple Management Contract Fees	16,579,442.33	17,594,252.86	16,935,252.06
Other Revenues (Sale of Souvenirs, etc.)	678,735.00	709,285.00	775,395.00
<b>Total Revenue</b>	<b>33,480,080.74</b>	<b>31,321,281.49</b>	<b>31,404,587.28</b>
<b>(II) Expenditures</b>			
Expenditure of the CT Fund on Customary Ceremonies	515,625	1,330,150	398,571
Expenditure of the CT Fund on Maintenance of Temples	20,152,342	4,702,223	4,414,582
Expenditure of the CT Fund on Operating Expenses	8,321,425	4,724,816	7,036,153
Amount of money transferred to the General Chinese Charities Fund	3,897,687	5,115,053	4,357,800
<b>Total Expenditure</b>	<b>32,887,079</b>	<b>15,872,242</b>	<b>16,207,106</b>
<b>(III) Surplus*</b>	593,001.74	15,449,039.49	15,197,481.28

\*The annual surplus will be allocated for investment purposes in accordance with the Chinese Temples Fund(CT Fund) Regulations with a view to increasing the revenues of the CT Fund. Decisions on investment will be made and supervised by the independent Finance and Management Working Group pursuant to the provisions of the Regulations.

# Unaudited figures