

Annex

Table 1:

(Financial Year)

The percentage of unspent funds in the approved estimates of expenditure	B/Ds	Approved estimates of expenditure	Actual expenditure	Difference	Reasons for the funding not being fully utilized	Amounts of funds returned to the General Revenue Account (if applicable)
0 to 5%						
6% to 10%						
11% to 15%						
16% to 20%						
21% or more						

Table 2:

<u>Year</u>	<u>Accounts of the Government</u>	<u>Variance Analysis</u>
2012-13	Pages 117 to 135	Pages 219 to 221
2011-12	Pages 113 to 131	Pages 217 to 219
2010-11	Pages 111 to 129	Pages 219 to 221
2009-10	Pages 109 to 127	Pages 221 to 223
2008-09	Pages 99 to 117	Pages 209 to 211