

Annex 12011-2012

Name of non-departmental public bodies or public corporations	Total number of employees	Total payroll cost (\$ million)	Total revenue (\$ million)	Percentage of Government's recurrent subvention received in the total revenue (%)
Airport Authority	1 123	1 272	12 154	0*
The Hong Kong Science and Technology Parks Corporation	187	119	758	0*
Ocean Park Corporation	1 946	528	1 590	0*
The Kowloon-Canton Railway Corporation#	5	6	1 675	0*
The Prince Philip Dental Hospital	292	95	141.9	88.3
Consumer Council	159	70	99.1	80.8
The Hong Kong Academy for Performing Arts	331	167.9	381.8	55.4

Employees Retraining Board	205	74	66.4	0*
Equal Opportunities Commission	88	46.1	89.9	97.9
Hong Kong Arts Development Council	61	16.3	113	72.3
Hong Kong Deposit Protection Board	10	3.7	330.3	0*
Hong Kong Examinations and Assessment Authority	445	221	600.6	0*
Hong Kong Housing Authority	8 250	4 530	17 364	0*
Hong Kong Productivity Council	615	301	516	34.5
Hong Kong Tourism Board	336	171.7	636	82.1
Hong Kong Trade Development Council	1 008	569.7	2 434.4	15.5
Hospital	61 228	29 241	41 393	91.6

Authority				
Occupational Safety and Health Council	64	29.9	118.1	0*
West Kowloon Cultural District Authority	99	70.9	933.8	0*
Urban Renewal Authority	446	234	3 690.2	0*
Vocational Training Council	5 385	2 568	3 765	54.9

(Notes:

* Those statutory bodies do not receive Government's recurrent subvention.

The financial year of the Kowloon-Canton Railway Corporation (KCRC) starts on January 1 and ends on December 31. Since the rail merger, KCRC has granted the operation right of its railway assets to the MTR Corporation Limited (MTRCL). Under the Service Concession Agreement with MTRCL, KCRC receives annual payments for the use of its railway assets by MTRCL. The Government does not separately provide subvention for its recurrent expenditure. KCRC's total revenue has yet to deduct the operating costs, tax, interest, depreciation and amortisation charges.)

2012-2013

Name of non-departmental public bodies or public corporations	Total number of employees	Total payroll cost (\$ million)	Total revenue (\$ million)	Percentage of Government's recurrent subvention received in the total revenue (%)

Airport Authority	1 290	1 403	13 134	0*
The Hong Kong Science and Technology Parks Corporation	189	128	796	0*
Ocean Park Corporation	1 978	614	1 850	0*
The Kowloon-Canton Railway Corporation#	5	6	2 066	0*
The Prince Philip Dental Hospital	296	100	146.6	89.1
Consumer Council	158	74.6	97.6	85.8
The Hong Kong Academy for Performing Arts	361	182.4	448.6	56
Employees Retraining Board	205	77	41.75	0*
Equal Opportunities Commission	91	49.5	97.6	97.7
Hong Kong Arts Development Council	62	17.4	140.1	62.7
Hong Kong Deposit	13	5.4	341.4	0*

Protection Board				
Hong Kong Examinations and Assessment Authority	429	218	543.7	0*
Hong Kong Housing Authority	8 369	4 898	19 347	0*
Hong Kong Productivity Council	645	314	553	34.2
Hong Kong Tourism Board	338	194.8	678	81.9
Hong Kong Trade Development Council	1 045	628.2	2 499.3	15.4
Hospital Authority	64 213	31 861	45 386	92.4
Occupational Safety and Health Council	67	33.3	145.2	0*
West Kowloon Cultural District Authority	135	97	995	0*
Urban Renewal Authority	495	265	5,341.0	0*
Vocational Training Council	5 485	2 702	3 944	55.9

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(Notes:

* Those statutory bodies do not receive Government's recurrent subvention.

The financial year of KCRC starts on January 1 and ends on December 31.)