

Annex

Expenditure for the screening of torture / non-refoulement claims

The expenditure and estimated expenditure for the screening of torture and non-refoulement claims for the past three years and this year are as follows:

Financial Year	Determinations by the ImmD	Administration's Staff Cost (\$ million)	Publicly-funded Legal Assistance (\$ million)	Humanitarian Assistance (\$ million)
2011-12	1 208	135	37	143
2012-13	1 505	144	58	191
2013-14 (revised estimate)	1 640	153	90	204
2014-15 (estimate)	1 500	185	90	221