

Annex 2

**Breakdowns of funding allocations from the Lotteries Fund for construction works,
fitting-out and renovation works, and purchase of furniture and equipment
for various types of services for the elderly
(2004-05 to 2013-14)**

		Residential care homes for the elderly	Day care centres for the elderly, district elderly community centres, neighbourhood elderly centres, etc.	Others ^{Note}
		(\$ million)	(\$ million)	(\$ million)
2004-05	Construction works	0	0	14.829
	Fitting-out and renovation works	30.615	20.338	0
	Purchase of furniture and equipment	5.014	0.620	0
Subtotal		35.629	20.958	14.829
2005-06	Construction works	84.006	0	38.580
	Fitting-out and renovation works	37.106	22.820	30.186
	Purchase of furniture and equipment	4.278	1.784	3.145
Subtotal		125.390	24.604	71.911
2006-07	Construction works	97.483	0	0
	Fitting-out and renovation works	26.520	4.293	27.155
	Purchase of furniture and equipment	13.214	0.790	3.899
Subtotal		137.217	5.083	31.054
2007-08	Construction works	0	0	0
	Fitting-out and renovation works	20.975	13.583	0
	Purchase of furniture and equipment	5.240	6.714	0
Subtotal		26.215	20.297	0

		Residential care homes for the elderly	Day care centres for the elderly, district elderly community centres, neighbourhood elderly centres, etc.	Others ^{Note}
		(\$ million)	(\$ million)	(\$ million)
2008-09	Construction works	0	0	80.470
	Fitting-out and renovation works	29.469	43.445	36.899
	Purchase of furniture and equipment	20.550	12.371	17.625
Subtotal		50.019	55.816	134.994
2009-10	Construction works	2.998	0	0
	Fitting-out and renovation works	46.217	17.747	0
	Purchase of furniture and equipment	7.682	9.767	1.156
Subtotal		56.897	27.514	1.156
2010-11	Construction works	226.583	0	0
	Fitting-out and renovation works	110.282	30.970	1.152
	Purchase of furniture and equipment	19.998	8.072	0
Subtotal		356.863	39.042	1.152
2011-12	Construction works	55.126	0	0
	Fitting-out and renovation works	129.757	13.529	3.419
	Purchase of furniture and equipment	82.376	16.612	1.125
Subtotal		267.259	30.141	4.544
2012-13	Construction works	46.861	16.550	72.720
	Fitting-out and renovation works	60.867	106.166	21.949
	Purchase of furniture and equipment	76.667	108.025	2.703
Subtotal		184.395	230.741	97.372

		Residential care homes for the elderly	Day care centres for the elderly, district elderly community centres, neighbourhood elderly centres, etc.	Others ^{Note}
		(\$ million)	(\$ million)	(\$ million)
2013-14	Construction works	119.411	38.662	110.570
	Fitting-out and renovation works	70.124	169.713	46.055
	Purchase of furniture and equipment	48.385	12.964	10.073
Subtotal		237.920	221.339	166.698
Total		1,477.804	675.535	523.710

Note: Others include service units providing more than one type of services, such as contract homes cum day care units for the elderly, etc.