

**Average cost per case served per month for Integrated Home Care Services (IHCS)
and Enhanced Home and Community Care Services (EHCCS)
(2004-05 to 2013-14)**

Year	IHCS		EHCCS	
	Average cost per case served per month (\$)	Year-on-year percentage increase (%)	Average cost per case served per month (\$)	Year-on-year percentage increase (%)
2004-05 (Actual)	1,217	Not applicable	3,156	Not applicable
2005-06 (Actual)	1,182	-2.9	3,147	-0.3
2006-07 (Actual)	1,211	+2.5	2,864	-9.0
2007-08 (Actual)	1,212	+0.1	2,872	+0.3
2008-09 (Actual)	1,302	+7.4	3,088	+7.5
2009-10 (Actual)	1,295	-0.5	3,218	+4.2
2010-11 (Actual)	1,284	-0.8	3,261	+1.3
2011-12 (Actual)	1,362	+6.1	3,375	+3.5
2012-13 (Actual)	1,532	+12.5	3,468	+2.8
2013-14 (Revised Estimate)	1,585	+3.5	3,658	+5.5