

**The expenditure and revenue (excluding sponsorship in cash) of the LCSD museums
for the financial years between 2011-12 and 2013-14**

	2011 / 12		2012 / 13		2013 / 14	
	Financial Expenditure (\$ million)	Revenue (\$ million)	Financial Expenditure (\$ million)	Revenue (\$ million)	Financial Expenditure (\$ million)	Revenue (\$ million)
Art Museums	77.43	5.12	88.60	11.19	87.15	5.09
History Museums	97.46	4.75	120.68	10.10	114.49	8.05
Heritage Museums	97.97	7.59	111.77	8.42	117.17	4.44
Hong Kong Science Museum	70.43	10.48	72.55	11.12	79.96	21.75
Hong Kong Space Museum	52.60	9.97	53.44	11.48	55.30	12.65
Art Promotion Office	31.04	0.86	38.54	0.93	49.58	0.91
Hong Kong Film Archive	47.87	0.55	52.81	0.59	50.73	0.48
Total	474.8	39.32	538.40	53.83	554.40	53.37