

LCQ19

Table 1: The Staff Establishment of the Immigration Department, the Customs and Excise Department, the Hong Kong Police Force and the Department of Health at Various Control Points

(a) The Immigration Department

	2012-13	2013-14	2014-15 (As at February 2015)
Airport	855	876	877
Lo Wu	741	738	738
Hung Hom	93	93	93
Lok Ma Chau Spur Line	194	224	250
Lok Ma Chau	377	377	377
Man Kam To	82	81	87
Sha Tau Kok	53	53	53
Shenzhen Bay	337	366	387
Macau Ferry Terminal	189	189	189
China Ferry Terminal	168	168	168
Harbour Control	109	109	109
Tuen Mun Ferry Terminal ^{Note 1}	30	30	30
River Trade Terminal	40	40	40
Kai Tak Cruise Terminal ^{Note 2 & 3}	35	66	94
The total expenditure on relevant manpower (on the basis of notional annual mid-point salary value)	1,165	1,245	1,335
(\$ million)			

(b) The Customs and Excise Department

	2012-13	2013-14	2014-15 (As at February 2015)
Airport	946	987	987
Lo Wu	193	193	193
Hung Hom	56	56	56
Lok Ma Chau Spur Line	97	102	102
Lok Ma Chau	441	446	442
Man Kam To	141	159	159
Sha Tau Kok	118	119	122
Shenzhen Bay	382	382	392
Macau Ferry Terminal	75	75	75
China Ferry Terminal	68	68	68
Harbour Control	364	358	358
Tuen Mun Ferry Terminal <small>Note 1</small>	23	23	23
River Trade Terminal	53	63	63
Kai Tak Cruise Terminal <small>Note 2</small>	0	15	15
The total expenditure on relevant manpower (on the basis of notional annual mid-point salary value) (\$ million)	929	991	1,045

(c) The Hong Kong Police Force

	2012-13	2013-14	2014-15 (As at February 2015)
Airport	430	429	429
Lo Wu	49	49	49
Hung Hom	21	21	21
Lok Ma Chau Spur Line	39	39	39
Lok Ma Chau	30	30	30
Man Kam To	16	16	16
Sha Tau Kok	10	10	10
Shenzhen Bay	86	86	86
Macau Ferry Terminal	-	-	-
China Ferry Terminal	-	-	-
Harbour Control	-	-	-
Tuen Mun Ferry Terminal ^{Note 1}	-	-	-
River Trade Terminal	-	-	-
Kai Tak Cruise Terminal ^{Note 2}	-	7	7
The total expenditure on relevant manpower (on the basis of notional annual mid-point salary value) (\$ million)	213	214	234

(d) The Department of Health

	2012-13	2013-14	2014-15 (As at February 2015)
Airport	20	20	20
Lo Wu	36	36	36
Hung Hom			
Lok Ma Chau Spur Line			
Lok Ma Chau			
Man Kam To			
Sha Tau Kok			
Shenzhen Bay			
Macau Ferry Terminal			
China Ferry Terminal			
Tuen Mun Ferry Terminal <small>Note 1</small>			
Kai Tak Cruise Terminal <small>Note 2</small>	-	-	-
Harbour Control	-	-	-
River Trade Terminal	-	-	-
The total expenditure on relevant manpower (on the basis of notional annual mid-point salary value) (\$ million)	32	34	36

Note 1: The Tuen Mun Ferry Terminal has been temporarily closed since July 1, 2012. Relevant Departments have deployed its manpower in a flexible manner in support of the operations at other busier control points.

Note 2: The first berth of the Kai Tak Cruise Terminal commenced operation in June 2013. The second berth also came into operation in September 2014.

Note 3: Apart from the overseas cruise liners berthing at Kai Tak Cruise Terminal, the manpower also handles cruise liners berthing at other anchorages, as well as Hong Kong-based passenger liners running regular daily high seas trips.