

**Amount of Each Expenditure Item under the Area of “Vocational Education” and the Respective Percentage Share in the Past Five Years**

	2010-11		2011-12		2012-13		2013-14		2014-15 Revised Estimate	
	Amount	% of total	Amount	% of total	Amount	% of total	Amount	% of total	Amount	% of total
	\$ Million	%	\$ Million	%	\$ Million	%	\$ Million	%	\$ Million	%
<b>General revenue account expenditure<sup>(1)</sup></b>	2,135	83.2%	2,279	86.9%	2,542	89.7%	2,630	84.0%	2,716	80.0%
<i>Recurrent expenditure<sup>(1)</sup></i>	2,087	81.3%	2,239	85.3%	2,477	87.4%	2,566	82.0%	2,660	78.3%
<i>Non-recurrent expenditure and Capital account expenditure</i>	48	1.9%	40	1.5%	65	2.3%	64	2.0%	56	1.6%
<b>Others</b>										
<b>Capital Works Reserve Fund expenditure</b>	253	9.9%	225	8.6%	144	5.1%	119	3.8%	177	5.2%
<b>Loan Fund expenditure<sup>(2)</sup></b>	179	7.0%	120	4.6%	147	5.2%	381	12.2%	501	14.8%
<b>Total</b>	<b>2,567</b>	<b>100%</b>	<b>2,624</b>	<b>100%</b>	<b>2,835</b>	<b>100%</b>	<b>3,131</b>	<b>100%</b>	<b>3,396</b>	<b>100%</b>

Note: Figures may not add up to the corresponding totals due to rounding.

- (1) Only covering recurrent and non-recurrent funding to the Vocational Training Council (VTC) and financial assistance to VTC’s students.
- (2) Only covering start-up loans to VTC and loans offered to VTC’s students pursuing post-secondary programmes.