

## **Legislative Council Question No. 22**

(Table 1)

Name of Programme : \_\_\_\_\_

Item	2012-2013	2013-2014	2014-2015
Operating cost of this programme			
Number of companies which applied for admission to the programme			
Average number of years of establishment of the applicant companies			
Average time required for processing an application (working days)			
Percentage of successful applications			
Number of companies admitted to the programme (incubatees)			
Accumulated total number of incubatees			
Average amount of financial assistance received by each incubatee			
Number of new technology projects, products and services developed by incubatees			
Number of patents registered or applications for patent registration made by incubatees			
Average number of full-time employees hired by each incubate			
Average salary of a full-time employee of an incubatee			
Number of incubatees rated as failing to meet the business targets in the regular milestone assessment			
Number of incubatees which ceased operation			
Percentage of incubatees which were still in business in Hong Kong three years after graduation in the total number of incubatees			
Number of cases in which the incubatees' projects had received follow-up fund injections			
Average amount of investment obtained by those projects which had received follow-up fund injections			
Percentage of incubatees which received follow-up fund injections in the total number of incubatees			
Source of the funds which invested in the projects of incubatees (e.g. angel/venture capital/innovation and technology venture funds)			
Number of graduated incubatees which were listed or acquired, or entered into joint ventures, or had spin-off projects			
Average business turnover of incubatees			
Average profit made by incubatees			

(Table 2)

Item	2012-2013	2013-2014	2014-2015
Operating cost of this programme			
Number of companies which applied for admission to the programme			
Average number of years of establishment of the applicant companies			
Average time required for processing an application (working days)			
Percentage of successful applications			
Number of companies admitted to the programme (incubatees)			
Accumulated total number of incubatees			
Average amount of financial assistance received by each incubatee			
Number of new technology projects, products and services developed by incubatees			
Number of patents registered or applications for patent registration made by incubatees			
Average number of full-time employees hired by each incubatee			
Average salary of a full-time employee of an incubatee			
Number of incubatees which ceased operation			
Percentage of incubatees which were still in business in Hong Kong three years after graduation in the total number of incubatees			
Number of cases in which the incubatees' projects received follow-up fund injections			
Average amount of investment obtained by those projects which had received follow-up fund injections			
Percentage of incubatees which received follow-up fund injections in the total number of incubatees			
Source of the funds which invested in the projects of incubatees (e.g. angel/venture capital/innovation and technology venture funds)			
Number of graduated incubatees which were listed or acquired, or entered into joint ventures, or had spin-off projects			
Average business turnover of incubatees			
Average profit made by incubatees			

(Table 3)

Item	2012-2013	2013-2014	2014-2015
Operating cost of CCMF			
Number of projects which had applied for CCMF			
Percentage of successful applications			
Number of projects which had received CCMF's funding			
Accumulated total number of projects receiving CCMF's funding			
Areas of technology concerned of funded projects			
Average time required for processing an application (working days)			
Total amount of funding granted			
Number of cases in which companies were established in Hong Kong after completion of the projects			
Average number of full-time Hong Kong employees hired by such companies established after completion of the projects			
Percentage of projects which were granted funding after submitting the interim reports			
Percentage of projects which were granted funding after submitting the final reports			
Percentage of projects which successfully developed prototypes and launched the products in the market within three years after receiving funding			
Percentage of the companies concerned which were still in business in Hong Kong three years after their projects had received funding			
Number of projects which received follow-up fund injections			
Average amount of investment obtained by projects which had received follow-up fund injections			
Percentage of projects which received follow-up fund injections			
Source of the funds which invested in the projects concerned (e.g. angel/venture capital/innovation and technology venture funds)			
Number of companies with projects funded by CCMF which were listed or acquired, or entered into joint ventures, or had spin-off projects			
Average business turnover of the companies with projects funded by CCMF			
Average profit made by the companies with projects funded by CCMF			