## Table 1 : Value index and value of retail sales by broad type of retail outlet for August and September 2016

|  | Value index of<br>retail sales (Points)<br>(Average<br>monthly index from<br>Oct 2014 to Sep 2015 = 100) |                                      | Value of retail sales <sup>(2)</sup><br>(HK\$ million) |                                      |   | Percentage change<br>(%)     |                              |  |
|--|--|--------------------------------------|--|--------------------------------------|---|------------------------------|------------------------------|--|
| Broad type of retail outlet  | Aug 2016<br>(Revised<br>figures)   | Sep 2016<br>(Provisional<br>figures) | Aug 2016<br>(Revised<br>figures)                       | Sep 2016<br>(Provisional<br>figures) | Jan - Sep<br>2016<br>(Provisional<br>figures) | Aug 2016<br>over<br>Aug 2015 | Sep 2016<br>over<br>Sep 2015 | Jan - Sep<br>2016<br>over<br>Jan - Sep<br>2015 |
| All retail outlets   | 84.2   | 83.8                                 | 33,923   | 33,758                               | 322,088                                       | -10.5                        | -4.1                         | -9.6   |
| By broad type of retail outlet                                     |  |                                      |  |                                      |   |                              |                              |  |
| Food, alcoholic drinks and<br>tobacco (other than<br>supermarkets) | 103.3  | 118.5                                | 3,456  | 3,965                                | 30,409  | +8.8                         | -3.1                         | +1.4   |
| • Fish, livestock and poultry, fresh or frozen                     | 89.4   | 90.7                                 | 799  | 810                                  | 8,225   | +0.8                         | +0.9                         | +2.3   |
| • Fruits and vegetables, fresh                                     | 115.4  | 118.4                                | 233  | 239                                  | 1,923   | +3.4                         | +1.9                         | +3.9   |
| • Bread, pastry, confectionery and biscuits                        | 112.1  | 173.7                                | 1,049  | 1,626                                | 8,746   | +16.8                        | -11.2                        | +1.5   |
| • Other food, not elsewhere classified                             | 108.8  | 97.0                                 | 888  | 792                                  | 7,188   | +14.9                        | +8.8                         | +2.9   |
| Alcoholic drinks and tobacco                                       | 97.5   | 99.6                                 | 487  | 498                                  | 4,326   | -0.2                         | +0.4                         | -3.5   |
| Supermarkets <sup>(1)</sup>  | 103.6  | 101.2                                | 4,469  | 4,365                                | 39,387  | -1.0                         | -0.4                         | +0.7   |
| Fuels  | 99.8   | 101.7                                | 759  | 773                                  | 6,622   | -6.0                         | +0.4                         | -1.9   |
| Clothing, footwear and allied products                             | 80.5   | 75.7                                 | 4,197  | 3,947                                | 43,439  | -4.5                         | +1.5                         | -5.7   |
| Wearing apparel  | 77.8   | 76.5                                 | 3,464  | 3,403                                | 37,008  | -4.3                         | +1.8                         | -5.9   |
| • Footwear, allied products<br>and other clothing<br>accessories   | 96.2   | 71.5                                 | 733  | 544                                  | 6,431   | -5.3                         | -0.3                         | -4.7   |
| Consumer durable goods   | 64.8   | 80.1                                 | 4,801  | 5,938                                | 50,868  | -23.8                        | -9.3                         | -22.1  |
| Motor vehicles and parts   | 77.9   | 82.0                                 | 1,138  | 1,198                                | 11,637  | -5.7                         | -11.2                        | -13.4  |
| • Electrical goods and photographic equipment                      | 65.0   | 73.7                                 | 1,966  | 2,228                                | 20,618  | -27.7                        | -12.8                        | -23.4  |
| • Furniture and fixtures   | 104.5  | 98.4                                 | 632  | 595                                  | 5,288   | -4.9                         | -0.7                         | -3.3   |
| • Other consumer durable goods, not elsewhere classified           | 45.8   | 82.5                                 | 1,065  | 1,917                                | 13,325  | -37.8                        | -6.1                         | -31.6  |
| Department stores  | 82.6   | 81.0                                 | 3,520  | 3,451                                | 33,297  | -10.7                        | -2.4                         | -8.3   |
| Jewellery, watches and clocks,<br>and valuable gifts               | 76.2   | 69.2                                 | 5,764  | 5,241                                | 51,361  | -26.5                        | -12.3                        | -21.5  |
| Other consumer goods   | 93.8   | 81.9                                 | 6,958  | 6,078                                | 66,705  | +0.2                         | +1.2                         | -0.8   |
| • Books, newspapers, stationery and gifts                          | 128.2  | 83.1                                 | 797  | 517                                  | 5,412   | +1.9                         | -3.4                         | -4.4   |
| • Chinese drugs and herbs  | 95.5   | 93.1                                 | 458  | 446                                  | 4,139   | -2.3                         | -0.2                         | -3.2   |
| Optical shops  | 98.0   | 77.0                                 | 272  | 213                                  | 2,479   | -7.4                         | +1.7                         | -5.9   |
| <ul> <li>Medicines and cosmetics</li> </ul>                        | 92.6   | 83.2                                 | 3,217  | 2,891                                | 31,342  | -0.9                         | +1.2                         | -0.1   |
| Other consumer goods,<br>not elsewhere classified                  | 86.2   | 78.2                                 | 2,215  | 2,010                                | 23,333  | +2.8                         | +2.6                         | +0.1   |

(1) These figures do not include retail sales in supermarket sections of department stores. Supplementary statistics that include such sales are shown below :

Supermarkets and supermarket 103.8 101.9 4,977 4,888 43,776 -0.8 -0.4 +1.1 sections of department stores

(2) The sum of individual items might not add up to the respective total because of rounding.

## Table 2 : Volume index of retail sales by broad type of retail outlet for August and September 2016

|  | (Average m                       | retail sales (Points)<br>nonthly index<br>o Sep 2015 = 100) | Percentage change<br>(%)     |                              |  |  |
|--|----------------------------------|---|------------------------------|------------------------------|--|--|
| Broad type of retail outlet  | Aug 2016<br>(Revised<br>figures) | Sep 2016<br>(Provisional<br>figures)                        | Aug 2016<br>over<br>Aug 2015 | Sep 2016<br>over<br>Sep 2015 | Jan - Sep 2016<br>over<br>Jan - Sep 2015 |  |
| <u>All retail outlets</u>  | 85.8                             | 85.2  | -11.0                        | -3.9                         | -8.3                                     |  |
| By broad type of retail outlet   |                                  |   |                              |                              |  |  |
| Food, alcoholic drinks and<br>tobacco (other than<br>supermarkets)                   | 100.3                            | 114.1   | +6.7                         | -5.1                         | -1.5                                     |  |
| • Fish, livestock and poultry, fresh or frozen                                       | 86.8                             | 86.9  | -1.7                         | -2.0                         | -1.0                                     |  |
| • Fruits and vegetables, fresh   | 113.1                            | 113.2   | +1.8                         | +0.7                         | -4.5                                     |  |
| • Bread, pastry, confectionery and biscuits  | 108.4                            | 166.1   | +14.9                        | -13.3                        | -1.4                                     |  |
| • Other food, not elsewhere classified   | 104.4                            | 92.7  | +11.4                        | +5.7                         | -0.1                                     |  |
| <ul> <li>Alcoholic drinks and tobacco</li> </ul>                                     | 97.5                             | 100.4   | +0.2                         | +1.7                         | -3.4                                     |  |
| Supermarkets <sup>(1)</sup>  | 100.9                            | 99.0  | -3.1                         | -2.2                         | -0.7                                     |  |
| Fuels  | 107.4                            | 106.7   | -1.0                         | +2.1                         | +3.4                                     |  |
| Clothing, footwear and allied products   | 89.3                             | 80.4  | +0.2                         | +4.4                         | -2.9                                     |  |
| • Wearing apparel  | 87.1                             | 81.1  | +0.5                         | +4.3                         | -3.2                                     |  |
| <ul> <li>Footwear, allied products<br/>and other clothing<br/>accessories</li> </ul> | 102.4                            | 76.5  | -1.2                         | +5.0                         | -1.0                                     |  |
| Consumer durable goods   | 69.5                             | 87.5  | -20.0                        | -3.6                         | -17.4                                    |  |
| <ul> <li>Motor vehicles and parts</li> </ul>   | 79.2                             | 83.5  | -4.4                         | -10.6                        | -12.0                                    |  |
| <ul> <li>Electrical goods and<br/>photographic equipment</li> </ul>                  | 71.9                             | 82.6  | -22.5                        | -5.8                         | -17.4                                    |  |
| • Furniture and fixtures   | 103.5                            | 97.0  | -4.5                         | -0.7                         | -4.2                                     |  |
| • Other consumer durable goods, not elsewhere classified                             | 51.4                             | 93.9  | -32.5                        | +2.8                         | -24.6                                    |  |
| Department stores  | 84.0                             | 81.9  | -10.6                        | -2.2                         | -7.4                                     |  |
| Jewellery, watches and clocks,<br>and valuable gifts                                 | 74.6                             | 68.5  | -32.0                        | -17.3                        | -20.7                                    |  |
| Other consumer goods   | 94.3                             | 82.1  | +0.7                         | +2.0                         | -0.2                                     |  |
| • Books, newspapers, stationery and gifts  | 124.6                            | 79.2  | -0.9                         | -6.1                         | -6.7                                     |  |
| • Chinese drugs and herbs  | 94.9                             | 92.5  | -2.7                         | -0.4                         | -3.8                                     |  |
| • Optical shops  | 99.1                             | 76.8  | -6.4                         | +1.5                         | -5.9                                     |  |
| <ul> <li>Medicines and cosmetics</li> </ul>  | 91.6                             | 82.2  | -1.2                         | +1.2                         | -0.6                                     |  |
| • Other consumer goods, not elsewhere classified                                     | 90.1                             | 81.3  | +5.6                         | +5.9                         | +3.3                                     |  |

(1) These figures do not include retail sales in supermarket sections of department stores. Supplementary statistics that include such sales are shown below :

| Supermarkets and supermarket  | 101.1 | 99.7 | -2.9 | -2.2 | -0.3 |
|-------------------------------|-------|------|------|------|------|
| sections of department stores |       |      |      |      |      |

| Original series |     |                                    | Seasonally adjusted series |      |                                 |      |                                      |       |   |  |
|-----------------|-----|------------------------------------|----------------------------|------|---------------------------------|------|--------------------------------------|-------|---|--|
| Year / Month    |     | Year-on-year<br>rate of change (%) |                            |      | 3 months ending<br>Year / Month |      | Compared with the 3<br>months ending |       | Rate of change <sup>(1)(2)</sup><br>(%) |  |
|                 |     | Value                              | Value Volume               |      |                                 |      | / Month                              | Value | Volume                                  |  |
| 2011            |     | +24.9                              | +18.4                      | -    |                                 | -    |                                      | _     | -                                       |  |
| 2012            |     | +9.8                               | +6.8                       | -    |                                 | -    |                                      | -     | -                                       |  |
| 2013            |     | +11.0                              | +11.0                      | -    |                                 | -    |                                      | -     | -                                       |  |
| 2014            |     | -0.2                               | -0.2                       | -    |                                 |      | -                                    | -     | -                                       |  |
| 2015            |     | -3.7                               | -1.5                       | -    |                                 |      | -                                    | -     | -                                       |  |
| 2013            | Oct | +6.3                               | +6.7                       | 2013 | Oct                             | 2013 | Jul                                  | -3.5  | -4.0                                    |  |
|                 | Nov | +8.5                               | +9.0                       |      | Nov                             |      | Aug                                  | -1.9  | -2.2                                    |  |
|                 | Dec | +5.7                               | +6.6                       |      | Dec                             |      | Sep                                  | +1.9  | +1.9                                    |  |
| 2014            | Jan | +14.4                              | +15.9                      | 2014 | Jan                             |      | Oct                                  | +3.8  | +4.5                                    |  |
|                 | Feb | -2.2                               | -1.6                       |      | Feb                             |      | Nov                                  | +3.2  | +4.0                                    |  |
|                 | Mar | -1.5                               | -2.0                       |      | Mar                             |      | Dec                                  | +0.6  | +1.1                                    |  |
|                 | Apr | -9.9                               | -10.7                      |      | Apr                             | 2014 | Jan                                  | -2.5  | -3.0                                    |  |
|                 | May | -3.9                               | -4.8                       |      | May                             |      | Feb                                  | -3.8  | -4.7                                    |  |
|                 | Jun | -6.9                               | -7.6                       |      | Jun                             |      | Mar                                  | -3.7  | -4.6                                    |  |
|                 | Jul | -3.2                               | -4.9                       |      | Jul                             |      | Apr                                  | -2.0  | -2.7                                    |  |
|                 | Aug | +3.5                               | +2.9                       |      | Aug                             |      | May                                  | +0.6  | +0.2                                    |  |
|                 | Sep | +4.8                               | +5.5                       |      | Sep                             |      | Jun                                  | +3.2  | +3.3                                    |  |
|                 | Oct | +1.4                               | +1.7                       |      | Oct                             |      | Jul                                  | +4.0  | +4.7                                    |  |
|                 | Nov | +4.2                               | +5.6                       |      | Nov                             |      | Aug                                  | +3.2  | +4.6                                    |  |
|                 | Dec | -4.0                               | -2.9                       |      | Dec                             |      | Sep                                  | +0.3  | +1.5                                    |  |
| 2015            | Jan | -14.5                              | -14.2                      | 2015 | Jan                             |      | Oct                                  | -0.2  | +1.2                                    |  |
|                 | Feb | +14.8                              | +15.8                      |      | Feb                             |      | Nov                                  | -1.7  | -1.1                                    |  |
|                 | Mar | -2.9                               | -1.4                       |      | Mar                             |      | Dec                                  | -1.2  | -0.7                                    |  |
|                 | Apr | -2.1                               | +0.1                       |      | Apr                             | 2015 | Jan                                  | -3.2  | -3.2                                    |  |
|                 | May | -0.1                               | +2.6                       |      | May                             |      | Feb                                  | -3.3  | -2.8                                    |  |
|                 | Jun | -0.4                               | +2.3                       |      | Jun                             |      | Mar                                  | -2.7  | -2.0                                    |  |
|                 | Jul | -2.9                               | +0.5                       |      | Jul                             |      | Apr                                  | -1.2  | -0.5                                    |  |
|                 | Aug | -5.3                               | -1.8                       |      | Aug                             |      | May                                  | -0.8  | #                                       |  |
|                 | Sep | -6.3                               | -4.0                       |      | Sep                             |      | Jun                                  | -1.2  | -0.4                                    |  |
|                 | Oct | -3.0                               | -0.2                       |      | Oct                             |      | Jul                                  | -0.5  | +0.2                                    |  |
|                 | Nov | -7.8                               | -5.8                       |      | Nov                             |      | Aug                                  | -0.4  | #                                       |  |
|                 | Dec | -8.5                               | -5.9                       |      | Dec                             |      | Sep                                  | -1.6  | -1.1                                    |  |
| 2016            | Jan | -6.6                               | -3.6                       | 2016 | Jan                             |      | Oct                                  | -6.4  | -5.3                                    |  |
|                 | Feb | -20.6                              | -18.5                      |      | Feb                             |      | Nov                                  | -8.4  | -7.3                                    |  |
|                 | Mar | -9.8                               | -7.8                       |      | Mar                             |      | Dec                                  | -8.0  | -7.3                                    |  |
|                 | Apr | -7.5                               | -6.2                       |      | Apr                             | 2016 | Jan                                  | -2.1  | -2.7                                    |  |
|                 | May | -8.3                               | -7.3                       |      | May                             |      | Feb                                  | +1.2  | +0.4                                    |  |
|                 | Jun | -8.9                               | -7.9                       |      | Jun                             |      | Mar                                  | +2.8  | +2.0                                    |  |
|                 | Jul | -7.7                               | -7.0                       |      | Jul                             |      | Apr                                  | +0.8  | +0.5                                    |  |
|                 | Aug | -10.5                              | -11.0                      |      | Aug                             |      | May                                  | -1.4  | -1.7                                    |  |
|                 | Sep | -4.1*                              | -3.9*                      |      | Sep                             |      | Jun                                  | -0.6* | -0.8*                                   |  |

## Table 3 : Movement of the value and volume of total retail sales

- Not applicable.

\* Provisional figures.

(1) The rate of change is calculated by comparing the monthly average index for the 3-month period ending the month in question with that for the preceding 3-month period, e.g. the rate for the 3 months ending Sep 2016 is the percentage change of the average monthly index for Jul, Aug and Sep 2016 compared with the average monthly index for Apr, May and Jun 2016.

(2) The seasonally adjusted series is compiled using the X-12 ARIMA method, which is a standard method applied in compiling seasonally adjusted statistical data series. For the value and volume indices of total retail sales, the seasonally adjusted series for the preceding 3 years are revised each year when the figures for January are published.

# Denotes change within  $\pm 0.05$ .