

Annex 4

The proceeds paid by the MTRCL from 2013 to 2016 under the Profit Sharing Mechanism and Service Performance Arrangement

	Profit Sharing Mechanism		Service Performance Arrangement	
Year	MTRCL's underlying business profit in the <u>previous year</u>	Sharing Amount	Number of serious service disruption within MTRCL's control in the <u>previous year</u>	Amount set aside
2013	\$9.775 billion	\$150 million	8	\$13 million
2014	\$8.600 billion	\$125 million	5	\$27.5 million
2015	\$11.571 billion	\$200 million	12	\$20 million
2016	\$10.894 billion	\$175 million	8	\$11 million