

Annex 1

Number of Places and Expenditure of Various Subsidised Community Care Services (2012-13 to 2016-17)

Year	Enhanced Home and Community Care Services	
	Number of Places	Expenditure (\$ million)
2012-13	5 579	204.6
2013-14	5 579	237.1
2014-15	5 579	255.1
2015-16	7 245	376.0
2016-17	7 245 ^[Note 1]	392.0 ^[Note 2]

^[Note 1] As at end of December 2016

^[Note 2] Revised estimate

Year	Integrated Home Care Services		
	Number of Places		Expenditure (\$ million)
	Ordinary Cases ^[Note1]	Frail Cases	
2012-13	18 990	1 120	499.7
2013-14	19 046	1 120	522.6
2014-15	18 989	1 120	571.1
2015-16	18 790	1 120	592.9
2016-17	18 729 ^[Note 2]	1 120	620.8 ^[Note 3]

^[Note 1] Individual service providers of Integrated Home Care Services (Ordinary Cases) can flexibly set their own service capacity with regard to elderly persons' own conditions, subject to ensuring service quality and meeting the requirements and performance standards as stipulated in the Funding and Service Agreements.

^[Note 2] As at end of December 2016

^[Note 3] Revised estimate

Year	Day Care Centres/Units for the Elderly	
	Number of Places	Expenditure (\$ million)
2012-13	2 669	208.1
2013-14	2 752	221.5
2014-15	2 981	265.8
2015-16	3 039	293.2
2016-17	3 059 ^[Note 1]	313.7 ^[Note 2]

^[Note 1] As at end of December 2016

^[Note 2] Revised estimate