

Annex 1**Manpower for Psychiatric Services of Hospital Authority¹
(by Hospital Cluster)**

Cluster ⁸	Psychiatric doctors ^{2, 3, 7}	Psychiatric Nurses ^{2, 4} (including CPNs)	CPNs ^{2, 5}	Allied Health Professionals		
				CP ²	MSWs ⁶	OTs ²
2012-13						
HKEC	35	219	9	7	N/A	16
HKWC	24	116	7	4	N/A	20
KCC	36	247	11	9	N/A	23
KEC	35	119	18	8	N/A	15
KWC	68	568	24	17	N/A	54
NTEC	61	337	17	9	N/A	35
NTWC	73	691	42	11	N/A	55
Total	332	2 296	127	65	243	218
2013-14						
HKEC	35	230	9	8	N/A	17
HKWC	24	113	7	5	N/A	20
KCC	34	238	12	10	N/A	26
KEC	35	133	14	8	N/A	15
KWC	69	608	23	18	N/A	59
NTEC	61	349	23	10	N/A	35
NTWC	77	703	42	12	N/A	55
Total	335	2 375	130	71	243	227
2014-15						
HKEC	36	231	9	8	N/A	17
HKWC	24	112	8	5	N/A	22
KCC	36	245	12	10	N/A	24
KEC	35	135	16	9	N/A	15
KWC	71	651	21	21	N/A	62
NTEC	58	367	21	12	N/A	39
NTWC	74	700	43	12	N/A	57
Total	333	2 442	129	77	243	236
2015-16						
HKEC	36	243	10	8	N/A	18
HKWC	26	111	9	6	N/A	22
KCC	35	245	12	10	N/A	25
KEC	37	143	16	9	N/A	17
KWC	77	657	21	24	N/A	64
NTEC	63	370	17	13	N/A	42
NTWC	71	705	45	12	N/A	57
Total	344	2 472	130	82	243	245

Cluster ⁸	Psychiatric doctors ^{2, 3, 7}	Psychiatric Nurses ^{2, 4} (including CPNs)	CPNs ^{2, 5}	Allied Health Professionals		
				CP ²	MSWs ⁶	OTs ²
2016-17						
HKEC	32	243	11	8	N/A	19
HKWC	27	113	8	6	N/A	22
KCC	34	238	11	10	N/A	27
KEC	38	142	16	11	N/A	20
KWC	72	660	23	27	N/A	71
NTEC	64	373	21	15	N/A	38
NTWC	83	726	48	13	N/A	60
Total	349	2 493	137	90	243	257

CPNs = Community Psychiatric Nurses
CPs = Clinical Psychologists
MSWs = Medical Social Workers
OTs = Occupational Therapists

HKEC = Hong Kong East Cluster
HKWC = Hong Kong West Cluster
KCC = Kowloon Central Cluster
KEC = Kowloon East Cluster
KWC = Kowloon West Cluster
NTEC = New Territories East Cluster
NTWC = New Territories West Cluster

Note:

1. As at March 31 of the reporting year.
2. The manpower figures above are calculated on full-time equivalent basis including permanent, contract and temporary staff in all Hospital Authority (HA) clusters, but exclude those in HA Head Office. Individual figures may not add up to the total due to rounding.
3. Psychiatric doctors refer to all doctors working for the specialty of psychiatry except interns.
4. Psychiatric nurses include all nurses working in psychiatric hospitals (i.e. Kwai Chung Hospital, Castle Peak Hospital and Siu Lam Hospital (SLH)), nurses working in psychiatric departments of other non-psychiatric hospitals, as well as all other nurses in psychiatric stream.
5. The job duty of a CPN is mainly to provide short-term community support for discharged psychiatric patients to facilitate their community re-integration.
6. Information on the number of MSWs supporting psychiatric services in HA is provided by the Social Welfare Department.
7. Starting from 2016-17, the figures on psychiatric doctors also include doctors working in SLH.
8. Wong Tai Sin and Mong Kok have been re-delineated from KWC to KCC since December 1, 2016. The service units in the concerned communities have therefore been re-delineated from KWC to KCC to support the new KCC catchment districts with effect from the same date. As a transitional arrangement, reports on services/manpower statistics and financial information continued to be based on the previous clustering arrangement (i.e. concerned service units still under KWC) until March 31, 2017. Reports in accordance with the new clustering arrangement (i.e. concerned service units grouped under KCC) started from April 1, 2017.

Annex 2

**Number of Attendances for Psychiatric Services of Hospital Authority
(by Hospital Cluster)**

Number of In-patient Discharges and Deaths (Include day-patients)					
Cluster³	2012-13¹	2013-14¹	2014-15¹	2015-16¹	2016-17¹
HKEC	1 800	1 900	1 800	1 700	1 700
HKWC	800	800	800	700	600
KCC	3 100	3 200	3 100	3 200	3 100
KEC	700	600	500	600	600
KWC	4 100	4 200	4 200	4 400	4 600
NTEC	4 100	4 200	4 000	4 100	4 300
NTWC	2 800	2 900	2 800	2 900	2 900
Total	17 300	17 800	17 300	17 600	17 800
Number of Out-patient Attendances					
Cluster³	2012-13¹	2013-14¹	2014-15¹	2015-16^{1,2}	2016-17^{1,2}
HKEC	77 400	80 800	82 000	82 100	83 900
HKWC	58 000	60 100	60 400	62 500	65 200
KCC	66 600	65 600	66 300	66 600	65 800
KEC	92 400	92 100	94 400	99 200	108 200
KWC	217 300	223 300	222 900	235 000	243 100
NTEC	123 100	126 900	127 500	134 200	138 800
NTWC	140 300	142 400	142 600	146 000	154 300
Total	775 100	791 200	796 100	825 600	859 300
Number of Day Hospital Attendances					
Cluster³	2012-13¹	2013-14¹	2014-15¹	2015-16¹	2016-17¹
HKEC	28 200	30 200	30 600	29 100	29 100
HKWC	18 700	18 100	18 800	21 000	20 100
KCC	10 700	10 300	10 400	9 900	10 500
KEC	30 400	31 500	31 800	32 500	32 300
KWC	65 800	62 900	64 200	67 200	67 000
NTEC	45 600	44 700	45 300	45 300	46 300
NTWC	19 500	17 600	18 200	18 800	19 500
Total	219 100	215 400	219 200	223 800	224 900

Community Psychiatric Services (Number of Attendance at Psychiatric Outreach Services and Psychogeriatric Outreach Services)					
Cluster³	2012-13¹	2013-14¹	2014-15¹	2015-16¹	2016-17¹
HKEC	38 000	34 600	35 000	33 700	34 200
HKWC	32 800	32 900	32 900	33 400	33 100
KCC	23 900	26 900	28 600	28 300	28 000
KEC	35 900	39 900	40 200	40 500	42 100
KWC	87 800	101 400	110 400	114 600	116 500
NTEC	46 200	50 100	55 700	55 100	58 800
NTWC	70 600	72 400	72 600	74 700	77 100
Total	335 200	358 100	375 300	380 200	389 900

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 KWC = Kowloon West Cluster
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Note:

1. Figures are rounded to the nearest hundred. Individual figures may not add up to the total due to rounding.
2. Since 2015-16, specialist out-patient (clinical) attendances also include attendances from nurse clinics in specialist out-patient setting for the psychiatry specialty.
3. Wong Tai Sin and Mong Kok have been re-delineated from KWC to KCC since December 1, 2016. The service units in the concerned communities have therefore been re-delineated from KWC to KCC to support the new KCC catchment districts with effect from the same date. As a transitional arrangement, reports on services/manpower statistics and financial information continued to be based on the previous clustering arrangement (i.e. concerned service units still under KWC) until March 31, 2017. Reports in accordance with the new clustering arrangement (i.e. concerned service units grouped under KCC) started from April 1, 2017.

**Number of Psychiatric Beds in Hospital Authority
(by Hospital Cluster)**

Cluster¹	2012-13	2013-14	2014-15	2015-16	2016-17
HKEC	400	400	400	400	400
HKWC	82	82	82	82	82
KCC	425	425	425	425	425
KEC	80	80	80	80	80
KWC	920	920	920	920	920
NTEC	524	524	524	524	524
NTWC	1 176	1 176	1 176	1 176	1 176
Total	3 607	3 607	3 607	3 607	3 607
Bed Occupancy Rate	75%	74%	71%	71%	72%

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Note:

1. Wong Tai Sin and Mong Kok have been re-delineated from KWC to KCC since December 1, 2016. The service units in the concerned communities have therefore been re-delineated from KWC to KCC to support the new KCC catchment districts with effect from the same date. As a transitional arrangement, reports on services/manpower statistics and financial information continued to be based on the previous clustering arrangement (i.e. concerned service units still under KWC) until March 31, 2017. Reports in accordance with the new clustering arrangement (i.e. concerned service units grouped under KCC) started from April 1, 2017.

**Hospital Authority's Guidelines on Referral of Patients to the
Community Psychiatric Services**

The multi-disciplinary teams of the Community Psychiatric Services in the Hospital Authority, involving doctors, nurses, clinical psychologists, occupational therapists, medical social workers and peer support workers, etc., provide appropriate three-tiered community support services, namely the Intensive Care Team for the first tier, the Case Management Programme for the second tier, and Standard Community Psychiatric Services for the third tier, to patients with mental health problems, residing in the community and having regard to their conditions, clinical risk and needs.

First-tier: Intensive Care Team

Patients in the first tier are those with a very high risk of violence, suicide, or self-neglect, or with a high level of clinical complexity. The team will provide appropriate intensive community care including crisis intervention and assertive community outreach.

Second-tier: Case Management Programme

The second tier refers to a group of psychiatric patients with frequent relapses and poor drug compliance, or those with significant psychosocial problems and emotional difficulties. The team provides long-term personalised case management support to this group of patients.

Third-tier: Standard Community Psychiatric Services

Patients in the third tier are those with relatively stable mental conditions but still in need of community support to maintain their mental stability and optimise their functional capability in the community, and where appropriate interventions may prevent unnecessary hospital admissions and facilitate early community re-integration.