

Annex 3

**Amount of consultancy fees paid by policy bureaux and departments
under their purview in the past five years and the respective amounts and
percentages of such fees paid to various tertiary institutions**

Policy Bureau (including departments under their purview)	2013	2014	2015	2016	2017
Central Policy Unit	2,410,800 (1,428,000) [59.2%]	2,231,353 (1,058,553) [47.4%]	3,980,956 (2,869,516) [72.1%]	3,481,190 (1,360,000) [39.1%]	1,359,564 (1,359,564) [100%]
Chief Secretary for Administration's Office	1,224,300 (931,800) [76.1%]	9,795,000 (230,000) [2.3%]	1,120,800 (0) [0%]	7,603,765 (246,965) [3.2%]	3,165,000 (0) [0%]
Civil Service Bureau	211,200 (0) [0%]	2,270,000 (0) [0%]	881,510 (0) [0%]	0	3,580,000 (0) [0%]
Commerce and Economic Development Bureau	10,042,977 (3,844,188) [38.3%]	19,179,230 (0) [0%]	13,521,732 (689,000) [5.1%]	4,395,939 (0) [0%]	14,198,247 (0) [0%]
Constitutional and Mainland Affairs Bureau	1,809,000 (850,000) [47.0%]	317,740 (0) [0%]	1,587,502 (0) [0%]	0	0
Development Bureau	460,966,897 (4,794,400) [1.0%]	847,160,523 (7,650,135) [0.9%]	824,303,398 (1,909,200) [0.2%]	677,261,939 (3,350,250) [0.5%]	459,644,685 (5,584,017) [1.2%]
Education Bureau	5,458,904 (3,790,904) [69.4%]	13,011,352 (1,394,000) [10.7%]	13,807,959 (2,029,949) [14.7%]	15,391,563 (1,265,000) [8.2%]	16,838,939 (4,977,799) [29.6%]
Environment Bureau	18,425,600 (6,553,600) [35.6%]	48,378,867 (10,198,700) [21.1%]	83,963,739 (2,714,000) [3.2%]	44,959,840 (576,000) [1.3%]	35,979,508 (760,000) [2.1%]

Policy Bureau (including departments under their purview)	2013	2014	2015	2016	2017
Financial Secretary's Office	0	0	0	0	0
Financial Services and the Treasury Bureau	595,200 (0) [0%]	768,000 (338,000) [44%]	2,837,000 (0) [0%]	14,095,125 (0) [0%]	3,767,000 (0) [0%]
Food and Health Bureau	14,996,500 (7,804,000) [52.0%]	7,464,895 (2,735,895) [36.7%]	12,059,630 (1,430,000) [11.9%]	14,734,413 (6,855,973) [46.5%]	28,114,333 (8,429,255) [30.0%]
Home Affairs Bureau	2,949,300 (750,000) [25.4%]	1,169,411 (1,169,411) [100%]	3,786,850 (2,826,850) [74.6%]	553,000 (553,000) [100%]	1,230,000 (0) [0%]
Innovation and Technology Bureau	1,508,763 (0) [0%]	5,424,000 (0) [0%]	5,662,000 (0) [0%]	9,106,088 (0) [0%]	2,700,000 (0) [0%]
Labour and Welfare Bureau	6,229,027 (2,529,027) [40.6%]	11,540,400 (2,860,000) [24.8%]	5,985,000 (2,300,000) [38.4%]	8,345,888 (3,000,000) [35.9%]	8,862,891 (5,862,891) [66.2%]
Security Bureau	16,515,000 (0) [0%]	2,183,800 (95,000) [4.4%]	1,838,000 (608,000) [33.1%]	2,929,000 (1,300,000) [44.4%]	4,451,000 (350,000) [7.9%]
Transport and Housing Bureau	84,484,057 (2,700,000) [3.2%]	114,131,000 (2,222,000) [1.9%]	166,693,715 (2,811,000) [1.7%]	89,599,188 (0) [0%]	368,887,898 (2,826,000) [0.8%]

Note: The amount of fee for each year refers to the amount calculated in Hong Kong dollars in the year of commissioning the consultancy study.

Figures in () denote the amount of fees paid to local tertiary institutions.

Figures in [] denote the percentage share of fees paid to local tertiary institutions in the total.