

Annex

Actual attendance of Hong Kong Disneyland

Fiscal Year*	2006	2007	2008	2009	2010	2011
Attendance (million)	over 5.0	over 4.0	4.5	4.6	5.2	5.9

Fiscal Year*	2012	2013	2014	2015	2016	2017
Attendance (million)	6.7	7.4	7.5	6.8	6.1	6.2

* *The fiscal year of Hong Kong Disneyland is generally a 52-week or 53-week period from October of the previous year to September of the year, with the Saturday closest to September 30 as the last day of the fiscal year.*