

Project items and titles	Original estimated expenditure and a breakdown of the expenditure (in billion dollar) (in MOD prices)	Latest estimated expenditure/ Final outturn expenditure and a breakdown of the expenditure (in billion dollar) (in MOD prices)	Reasons leading to differences between the two sets of figures
58TR [Shatin to Central Link - construction of railway works - protection works]	0.542 ¹	It is expected that the final outturn expenditure will be within the approved project estimate.	Not applicable

¹ Includes funding for works (\$380.6 million), consultants' fees (\$9.8 million), remuneration of resident site staff (\$44.6 million), contingencies (\$43.5 million) and provision of price adjustment (\$63.1 million)

59TR [Shatin to Central Link - construction of railway works - protection works in Wan Chai Development Phase II]	0.153 ²	It is expected that the final outturn expenditure will be within the approved project estimate.	Not applicable
63TR [Shatin to Central Link - construction of railway works - advance works]	6.255	7.1026 ³ [LegCo Finance Committee approved the additional funding application on 17 June 2017.]	The additional funding is to enable the Government to pay for extra expense arising from unfavorable ground condition, revised construction scheme to suit actual site conditions and an increase in the provision of price adjustments under the advance railway works of the SCL project.

² Includes funding for works (\$116.0 million), consultants' fees (\$3.0 million), remuneration of resident site staff (\$13.6 million), contingencies (\$13.5 million) and provision of price adjustment (\$6.5 million)

³ Includes funding for works (\$5,278.6 million), project management cost (\$498.5 million), contingencies (\$30.0 million) and provision of price adjustment (\$1,295.5 million)

64TR [Shatin to Central Link - construction of non-railway works - advance works]	1.448 ⁴	It is expected that the final outturn expenditure will be within the approved project estimate.	Not applicable
61TR [Shatin to Central Link - construction of railway works - remaining works]	65.433 ⁵	The Government received the latest cost estimate of the main works of the SCL project from the MTRCL on 5 December 2017. MTRCL indicated a need of adjusting upward the entrustment cost of the main works of the SCL project, from \$70.8 billion	MTRCL expressed that the main reasons for the increase in construction cost included the archaeological and conservation works at Sung Wong Toi Station, the additional expenses due to delays in the handover of work sites at Wan Chai North, and the station works which allow flexibility for the topside development at Exhibition Centre Station.

⁴ Includes funding for works (\$1,019.0 million), project management cost (\$168.1 million), contingencies (\$118.7 million) and provision of price adjustment (\$142.4 million)

⁵ Includes funding for works (\$42,694.8 million), project management cost (\$4,755.0 million), fees for engineering consultant for monitoring and vetting (\$182.9 million), contingencies (\$4,763.3 million) and provision of price adjustment (\$13,037.3 million)

62TR [Shatin to Central Link - construction of non-railway works - remaining works]	5.983 ⁶	to \$87.3 billion, i.e. an increase of about \$16.5 billion. The Government is conducting a detailed review of the MTRCL's latest cost estimate.	
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⁶ Includes funding for works (\$3,996.0 million), project management cost (\$445.0 million), fees for engineering consultant for monitoring and vetting (\$17.1 million), contingencies (\$445.8 million) and provision of price adjustment (\$1,079.2 million)