Annex – Relevant information of public works projects implemented by works departments (involving project design undertaken by consultants) with funding approved in the past three years

 (i) The awarded prices of consultancy agreements (design stage) are higher than the original estimated consultancy fees for 20% to less than 30%

	Public works project			Associated consultancy		
Year of funding approval	Title of construction project	Approved project estimate (\$million)	Nature	Year of award	Awarded fee (\$million)	
2015	A 36-classroom primary school in Area 36, Fanling	417.2	Architectural	2013	11.6	
2015	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong	660.0	Architectural	2011	18.6	
2016	The demolition of existing structures on Sites A and B1 of the Sung Wong Toi Vehicle Repair and Maintenance Workshop	99.3	Quantity surveying	2016	1.6	
	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations	1,078.9	Architectural	2014	43.2	
	Reprovisioning of Tsun Yip Street Playground facilities to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir	382.2	Quantity surveying	2015	3.1	
2017	Central Kowloon Route – main works	42,363.9	Roads and associated structures	2011	99.0	

 (ii) The awarded prices of consultancy agreements (design stage) are higher than the original estimated consultancy fees for 30% or above

	Public works project			Associated consultancy		
Year of funding approval	Title of construction project	Approved project estimate (\$million)	Nature	Year of award	Awarded fee (\$ million)	
2015	Construction of Rank and File Quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O	604.8	Architectural	2011	12.2	
2015	Construction of the East Kowloon Cultural Centre	4,175.7	Quantity surveying	2014	16.3	
2016	Sports centre, community hall and football pitches in Area 1, Tai Po	2,163.1	Quantity surveying	2014	9.6	
2016	The demolition of existing structures on Sites A and B1 of the Sung Wong Toi Vehicle Repair and Maintenance Workshop	99.3	Architectural	2015	5.2	
2017	Upgrading of Kwun Tong preliminary treatment works	349.9	Drainage and sewerage	2014	14.3	

 (iii) The awarded prices of consultancy agreements (design stage) are lower than the original estimated consultancy fees for 20% to less than 30%

	Public works project			Associated consultancy		
Year of funding approval	Title of construction project	Approved project estimate (\$million)	Nature	Year of award	Awarded fee (\$million)	
2015	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area	1,549.9	Quantity surveying	2013	6.0	
2015	Construction of the East Kowloon Cultural Centre	4,175.7	Architectural	2009	74.8	
2016	A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong	351.1	Quantity surveying	2016	1.8	
2016	A 30-classroom secondary school at Site 1A-2, Kai Tak development	446.7	Quantity surveying	2016	2.5	
2017	Conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes	234.2	Quantity surveying	2016	2.0	
2015	Kai Tak development - stages 3B and 5A infrastructure works at former north apron area	2,152.8	Civil infrastructure and development	2009	102.0	
2017	Upgrading of West Kowloon and Tsuen Wan sewerage – phase 1	277.4	Drainage and sewerage	2014	18.8	

(iv) The awarded prices of consultancy agreements (design stage) are lower than the original estimated consultancy fees for 30% or above

Public works project			Associated consultancy		
Year of funding approval	Title of construction project	Approved project estimate (\$million)	Nature	Year of award	Awarded fee (\$million)
2015	Liantang/Heung Yuen Wai boundary control point and associated works-construction of boundary control point buildings and associated facilities	8,811.9	Architectural	2013	196.6
2015	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area	1,549.9	Architectural	2012	26.1
2015	Provision of Columbarium and Garden of Remembrance at Tsang Tsui, Tuen Mun	2,874.3	Quantity surveying	2014	7.8
2015	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po	256.6	Quantity surveying	2015	1.3
2016	Sports centre, community hall and football pitches in Area 1, Tai Po	2,163.1	Architectural	2013	32.2
2015	Kai Tak development - infrastructure works for developments at the southern part	5 757 1	Civil infrastructure and development	2007	59.5
2015	of the former runway	5,757.1 Civil infrastructure and development	2009	46.0	
2016	Road and infrastructure works for development at Lin Cheung Road, Sham Shui Po	114.8	Civil infrastructure and development	2015	24.0

Public works project			Associated consultancy		
Year of funding approval	Title of construction project	Approved project estimate (\$million)	Nature	Year of award	Awarded fee (\$million)
2016	Infrastructure works for development at Queen's Hill, Fanling	1,459.5	Civil infrastructure and development	2015	13.4
2016	Improvement works at Mui Wo, phase 2 stage 1	72.3	Civil infrastructure and development	2009	6.2
2016	Improvement works at Tai O, phase 2 stage 1	124.0	Civil infrastructure and development	2009	5.2
	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po - Phase 1	1,146.8	Civil infrastructure and development	2015	8.6
2017	Infrastructure works for public housing development at Area 54, Tung Chung	284.8	Civil infrastructure and development	2015	6.8
2017	Tung Chung New Town Extension - reclamation and advance works	20,210.0	Civil infrastructure and development	2016	138.0

Public works project			Associated consultancy		
Year of funding approval	Title of construction project	Approved project estimate (\$million)	Nature	Year of award	Awarded fee (\$ million)
2017	Site formation and associated infrastructural works for development of columbarium at Sandy Ridge Cemetery	1,849.6	Civil infrastructure and development	2013	28.0
2015	Trunk sewers at Hiram's Highway	68.9	Drainage and sewerage	2007	7.8
2016	Construction of additional sewage rising main and rehabilitation of the existing sewage rising main between Tung Chung and Siu Ho Wan	1,362.6	Drainage and sewerage	2012	6.5
2017	Rehabilitation of trunk sewers in Kowloon, Sha Tin and Sai Kung	678.5	Drainage and sewerage	2013	6.1
2015	Road improvement works for West Kowloon Reclamation Development (Phase 1)	845.8	Roads and associated structures	2012	3.3
2015	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section)	826.5	Roads and associated structures	2012	5.8
2015	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung	1,774.4	Roads and associated structures	2012	5.3
2016	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung	239.4	Roads and associated structures	2016	2.3
2016	Retrofitting of noise barriers on Tuen Mun Road (Fu Tei Section)	786.2	Roads and associated structures	2012	5.8

	Public works project			Associated consultancy		
Year of funding approval	Title of construction project	Approved project estimate (\$million)	Nature	Year of award	Awarded fee (\$ million)	
2017	Lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung	249.4	Roads and associated structures	2015	1.2	
2017			Roads and associated structures	2017	2.7	
2015	In-situ reprovisioning of Sha Tin water treatment works (South Works) – advance works	1,658.0	Waterworks	2010	100.8	
2016	Implementation of Water Intelligent Network, stage 1	239.7	Waterworks	2015	7.5	

Notes:

- 1. The construction projects in the above tables do not cover the block vote projects, projects entrusted to other organisations, and projects designed and built by contractors.
- 2. The above consultancy agreements generally involve (i) design stage and (ii) construction stage of the corresponding projects (Since consultants tendered in lump sum basis, we do not have the exact figure of the fee for each stage). The awarded prices do not include contingencies, price adjustments and the resident site staff related costs.
- 3. Some consultancy agreements may involve more than one public works projects.