

Table 1 : Value index and value of retail sales by broad type of retail outlet for April and May 2018

Broad type of retail outlet	Value index of retail sales (Points) (Average monthly index from Oct 2014 to Sep 2015 = 100)		Value of retail sales ⁽²⁾ (HK\$ million)			Percentage change (%)		
	Apr 2018 (Revised figures)	May 2018 (Provisional figures*)	Apr 2018 (Revised figures)	May 2018 (Provisional figures*)	Jan - May 2018 (Provisional figures*)	Apr 2018 over Apr 2017	May 2018 over May 2017	Jan - May 2018 over Jan - May 2017
All retail outlets	98.1	100.6	39,514	40,531	210,005	+12.2	+12.9	+13.7
By broad type of retail outlet								
Food, alcoholic drinks and tobacco (other than supermarkets)	102.6	100.5	3,433	3,365	18,822	+3.9	+5.9	+7.2
• Fish, livestock and poultry, fresh or frozen	105.6	92.4	943	826	5,358	+3.1	+1.3	+5.4
• Fruits and vegetables, fresh	126.6	119.0	255	240	1,063	+7.8	+7.6	+4.7
• Bread, pastry, confectionery and biscuits	92.9	90.3	869	845	4,787	+3.3	+6.1	+7.8
• Other food, not elsewhere classified	110.9	124.4	905	1,015	4,994	+5.1	+9.9	+9.5
• Alcoholic drinks and tobacco	92.1	87.8	461	439	2,620	+2.5	+4.6	+7.0
Supermarkets⁽¹⁾	95.6	103.4	4,126	4,458	21,792	+1.1	+2.8	+1.5
Fuels	106.9	121.8	813	926	4,032	+10.0	+17.5	+8.6
Clothing, footwear and allied products	103.1	99.5	5,374	5,183	28,497	+6.5	+7.4	+13.0
• Wearing apparel	104.7	99.9	4,659	4,444	24,416	+6.1	+6.7	+12.7
• Footwear, allied products and other clothing accessories	93.8	97.0	715	739	4,081	+9.4	+11.9	+14.9
Consumer durable goods	77.4	70.6	5,740	5,237	30,947	+15.3	+8.8	+15.4
• Motor vehicles and parts	88.3	96.9	1,290	1,414	7,301	+16.4	+2.3	+10.0
• Furniture and fixtures	108.4	98.6	655	596	3,049	+1.4	+4.8	+5.6
• Electrical goods and other consumer durable goods, not elsewhere classified	71.0	60.3	3,795	3,227	20,597	+17.7	+12.8	+19.0
Department stores	92.2	135.5	3,932	5,778	22,468	+12.5	+16.7	+13.9
Jewellery, watches and clocks, and valuable gifts	87.4	90.9	6,612	6,883	36,498	+24.5	+23.8	+22.8
Other consumer goods	127.8	117.3	9,484	8,701	46,949	+14.9	+16.9	+16.0
• Books, newspapers, stationery and gifts	103.0	90.8	640	564	2,964	#	+2.5	+1.6
• Chinese drugs and herbs	100.1	95.9	480	460	2,599	+2.3	+3.9	+5.8
• Optical shops	118.7	123.0	329	341	1,530	+8.0	+13.9	+7.6
• Medicines and cosmetics	131.0	114.8	4,551	3,990	22,120	+17.8	+18.7	+17.4
• Other consumer goods, not elsewhere classified	135.6	130.3	3,484	3,347	17,736	+17.0	+20.1	+19.4

* The provisional figures are subject to revision later on.

(1) These figures do not include retail sales in supermarket sections of department stores. Supplementary statistics that include such sales are shown below :

<i>Supermarkets and supermarket sections of department stores</i>	<i>94.8</i>	<i>106.1</i>	<i>4,546</i>	<i>5,089</i>	<i>24,399</i>	<i>+1.8</i>	<i>+3.5</i>	<i>+2.4</i>
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(2) The sum of individual items might not add up to the respective total because of rounding.

Denotes change within ± 0.05 .

Table 2 : Volume index of retail sales by broad type of retail outlet for April and May 2018

Broad type of retail outlet	Volume index of retail sales (Points) (Average monthly index from Oct 2014 to Sep 2015 = 100)		Percentage change (%)		
	Apr 2018 (Revised figures)	May 2018 (Provisional figures*)	Apr 2018 over Apr 2017	May 2018 over May 2017	Jan - May 2018 over Jan - May 2017
<u>All retail outlets</u>	97.5	100.5	+11.0	+11.6	+12.2
<u>By broad type of retail outlet</u>					
Food, alcoholic drinks and tobacco (other than supermarkets)	94.7	92.7	+0.3	+2.0	+4.0
• Fish, livestock and poultry, fresh or frozen	96.1	83.8	-1.6	-2.8	+2.4
• Fruits and vegetables, fresh	112.9	107.8	+1.9	+0.2	-2.0
• Bread, pastry, confectionery and biscuits	86.6	83.9	+0.7	+3.2	+5.4
• Other food, not elsewhere classified	98.8	110.6	-0.3	+4.0	+3.5
• Alcoholic drinks and tobacco	93.1	89.2	+3.9	+5.4	+8.5
Supermarkets⁽¹⁾	89.6	96.9	-1.7	-0.4	-1.4
Fuels	100.9	112.9	+2.2	+6.5	+1.7
Clothing, footwear and allied products	102.5	100.0	+4.3	+5.0	+10.1
• Wearing apparel	102.8	99.3	+3.2	+3.4	+9.0
• Footwear, allied products and other clothing accessories	100.6	104.1	+11.0	+15.1	+16.8
Consumer durable goods	87.0	79.2	+18.3	+11.5	+17.9
• Motor vehicles and parts	86.7	95.3	+15.3	+1.7	+9.1
• Furniture and fixtures	103.6	94.0	+0.9	+3.8	+4.6
• Electrical goods and other consumer durable goods, not elsewhere classified	85.3	72.5	+22.7	+16.9	+23.4
Department stores	89.5	133.7	+12.0	+15.2	+11.8
Jewellery, watches and clocks, and valuable gifts	85.4	89.9	+21.8	+21.6	+18.8
Other consumer goods	127.5	117.4	+15.0	+17.3	+16.7
• Books, newspapers, stationery and gifts	95.4	84.1	-1.6	+0.7	-0.4
• Chinese drugs and herbs	96.5	92.2	#	+1.2	+3.7
• Optical shops	117.0	119.1	+6.9	+11.0	+5.9
• Medicines and cosmetics	127.6	112.1	+17.6	+19.1	+17.7
• Other consumer goods, not elsewhere classified	142.7	138.3	+18.4	+21.9	+22.1

* The provisional figures are subject to revision later on.

(1) These figures do not include retail sales in supermarket sections of department stores. Supplementary statistics that include such sales are shown below :

<i>Supermarkets and supermarket sections of department stores</i>	88.8	99.4	-1.1	+0.3	-0.5
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Denotes change within ± 0.05 .

Table 3 : Movement of the value and volume of total retail sales

Original series			Seasonally adjusted series						
Year / Month	Year-on-year rate of change (%)		3 months ending Year / Month	Compared with the 3 months ending Year / Month	Rate of change ⁽¹⁾⁽²⁾ (%)				
	Value	Volume			Value	Volume			
2013	+11.0	+11.0	-	-	-	-			
2014	-0.2	-0.2	-	-	-	-			
2015	-3.7	-1.5	-	-	-	-			
2016	-8.1	-7.1	-	-	-	-			
2017	+2.2	+1.9	-	-	-	-			
2015	Jun	-0.4	+2.3	2015	Jun	2015	Mar	-4.2	-3.3
	Jul	-2.9	+0.5		Jul		Apr	-1.6	-0.8
	Aug	-5.3	-1.8		Aug		May	-0.4	+0.4
	Sep	-6.3	-4.0		Sep		Jun	-1.7	-0.9
	Oct	-3.0	-0.2		Oct		Jul	-1.7	-0.7
	Nov	-7.8	-5.8		Nov		Aug	-2.9	-2.2
	Dec	-8.5	-5.9		Dec		Sep	-2.8	-2.1
2016	Jan	-6.6	-3.6	2016	Jan		Oct	-4.4	-3.9
	Feb	-20.6	-18.5		Feb		Nov	-4.7	-4.1
	Mar	-9.8	-7.8		Mar		Dec	-4.6	-4.3
	Apr	-7.5	-6.2		Apr	2016	Jan	-2.6	-2.8
	May	-8.3	-7.3		May		Feb	-0.6	-1.1
	Jun	-8.9	-7.9		Jun		Mar	+0.9	+0.4
	Jul	-7.7	-7.0		Jul		Apr	+0.4	#
	Aug	-10.5	-11.0		Aug		May	-0.8	-1.1
	Sep	-4.0	-3.8		Sep		Jun	-1.3	-1.5
	Oct	-2.9	-2.7		Oct		Jul	+0.2	+0.2
	Nov	-5.4	-5.5		Nov		Aug	+1.1	+1.5
	Dec	-2.9	-2.9		Dec		Sep	+0.8	+1.3
2017	Jan	-1.0	-1.4	2017	Jan		Oct	-2.6	-2.2
	Feb	-5.8	-6.2		Feb		Nov	-2.6	-2.4
	Mar	+3.0	+2.6		Mar		Dec	-1.3	-1.5
	Apr	+0.1	-0.1		Apr	2017	Jan	+2.8	+2.4
	May	+0.4	+0.6		May		Feb	+3.5	+3.2
	Jun	+0.1	+0.5		Jun		Mar	+2.2	+2.2
	Jul	+4.0	+4.5		Jul		Apr	+1.1	+1.5
	Aug	+2.7	+3.2		Aug		May	+0.5	+0.7
	Sep	+5.7	+5.6		Sep		Jun	+2.4	+2.3
	Oct	+3.9	+3.6		Oct		Jul	+2.4	+2.1
	Nov	+7.6	+7.0		Nov		Aug	+3.7	+3.4
	Dec	+5.8	+4.3		Dec		Sep	+2.1	+1.7
2018	Jan	+4.2	+2.3	2018	Jan		Oct	+3.3	+2.4
	Feb	+29.9	+28.3		Feb		Nov	+4.9	+3.8
	Mar	+11.5	+10.1		Mar		Dec	+7.6	+6.6
	Apr	+12.2	+11.0		Apr	2018	Jan	+6.0	+5.7
	May	+12.9*	+11.6*		May		Feb	+2.6*	+2.6*

- Not applicable.

* These are provisional figures which are subject to revision later on.

(1) The rate of change is calculated by comparing the monthly average index for the 3-month period ending the month in question with that for the preceding 3-month period, e.g. the rate for the 3 months ending Mar 2018 is the percentage change of the average monthly index for Jan, Feb and Mar 2018 compared with the average monthly index for Oct, Nov and Dec 2017.

(2) The seasonally adjusted series is compiled using the X-12 ARIMA method, which is a standard method applied in compiling seasonally adjusted statistical data series. The series may be revised as more data become available. For the value and volume indices of total retail sales, the seasonally adjusted series for the preceding 3 years are revised each year when the figures for January are published.

Denotes change within ± 0.05 .