

## Annex 1

### Operating expenditure (excluding staff salaries) of Hong Kong Heritage Museum, Hong Kong Museum of History, Sam Tung Uk Museum, Ping Shan Tang Clan Gallery cum Heritage Trail Visitors Centre and Sheung Yiu Folk Museum

	<b>Hong Kong Heritage Museum</b> (Note)	<b>Hong Kong Museum of History</b> (Note)	<b>Sam Tung Uk Museum</b>	<b>Ping Shan Tang Clan Gallery cum Heritage Trail Visitors Centre</b>	<b>Sheung Yiu Folk Museum</b>
	Operating Expenditure (\$ million)				
<b>2013-14</b>	66.05	52.66	1.46	3.44	0.82
<b>2014-15</b>	90.91	53.90	1.87	3.56	0.79
<b>2015-16</b>	68.43	53.05	2.19	3.86	0.91
<b>2016-17</b>	81.71	61.22	1.95	3.47	0.90
<b>2017-18</b>	90.36	75.85	2.21	3.42	0.86

Note : Including funding from other bureaux / departments.