

Annex

**Expenditures of Hospital Clusters for Winter Surge in 2017-18**  
**(\$ million)**

	<b>Hong Kong East</b>	<b>Hong Kong West</b>	<b>Kowloon Central</b>	<b>Kowloon East</b>	<b>Kowloon West</b>	<b>New Territories East</b>	<b>New Territories West</b>	<b>Total</b>
<b>Personal Emoluments</b>								
Doctors	3	4	13	10	12	8	14	<b>64</b>
Nurses	25	15	48	32	24	49	51	<b>244</b>
Allied Health Professionals	1	2	4	5	3	5	1	<b>21</b>
Supporting Staff	8	6	15	11	9	12	14	<b>75</b>
<b>Sub-total</b>	<b>37</b>	<b>27</b>	<b>80</b>	<b>58</b>	<b>48</b>	<b>74</b>	<b>80</b>	<b>404</b>
<b>Other charges</b>								
Other charges	12	13	53	32	65	29	41	245
<b>Sub-total</b>	<b>12</b>	<b>13</b>	<b>53</b>	<b>32</b>	<b>65</b>	<b>29</b>	<b>41</b>	<b>245</b>
<b>Total</b>	<b>49</b>	<b>40</b>	<b>133</b>	<b>90</b>	<b>113</b>	<b>103</b>	<b>121</b>	<b>649</b>

Note:

(1) Other charges include around \$60 million for employing agency staff.