

**Annex**

**Financial Information of HOS Flats  
Put up for Sale by HA from 2014 to 2018**

	(a)	(b)	(c)	(d)
	<b>Total Costs (\$ million)<sup>1</sup></b>	<b>Total Sales Proceeds (\$ million)</b>	<b>Operating Surplus (\$ million)</b>	<b>Land Cost (\$ million)</b>
Sale of HOS Flats 2014	4,537	5,636	1,099	1,137
Sale of HOS Flats 2016	4,605	5,723	1,118	1,146
Sale of HOS Flats 2017	4,198	5,564	1,366	1,048
Sale of HOS Flats 2018	7,727	11,857	4,130	1,872

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<sup>1</sup> Total costs include development cost, land cost (i.e. item (d) in the above table), as well as administration overheads and other sales-related expenditure.