

Table 1:
Income of the Police Welfare Fund (2017-18)

Income	HK\$
(i) General Fund	
Donations	30,685,927
Government grant	141,261
Hire of police services	9,315,312
Hire of police holiday facilities	41,300
Interest income from fixed deposits	2,720,003
Commission on sale of souvenirs by contractor	753,962
Miscellaneous receipts	3,825,037
Commission from Staff Purchase Scheme contractor	180,000
Exchange gain	2,146,412
(ii) Police Band Fund	
Hire of Police Band	1,519,900
Donation	25,000
(iii) Sir Shiu-kin Tang Donation Fund (1985)	
Interest income from fixed deposit	12,145
(iv) Music Bursary Fund	
Sale of compact discs	17,980

Table 2:
Income of the Police Children's Education Trust (2017-18)

Income	HK\$
Donations	4,598,735
Interest income	1,372,748
Dividend income	821,504
Gain on disposal of investments	-
Net exchange gain	1,893,861

Table 3:
Income of the Police Education and Welfare Trust (2017-18)

Income	HK\$
Donations	8,329,695
Interest income	578,422
Dividend income	375,574
Net exchange gain	614,171

Table 4:
Expenditure of the Police Welfare Fund (2017-18)

Expenditure	HK\$
(i) General Fund	
Formation welfare grants	4,721,293
Grants to Police Tactical Units	207,859
Grants to various councils, associations, etc.	3,010,139
Recurrent expenses on police holiday facilities	354,926
Grants to police/civilian officers in hardship	7,219,613
Refreshments for police officers on special duties	841,101
Police sports activities expenses	761,152
Staff relation expenses	7,108,201
Grants on death of serving police/civilian officers or pensioners	2,396,850
Summer scholarships for police officers' children	144,876
Healthy Lifestyle Strategy Activities	2,581,592
Seminars and Resettlement Training Courses	40,665
Grants to junior police officers for further education	125,000
Others	974,593
Exchange loss	-
(ii) Police Band Fund	
Distribution of band fees	991,363
Purchase and repair of musical instruments	281,593
Royalties to Composers and Authors Society of Hong Kong Limited	3,923
Laundry expenses for bandsmen engaged in private functions	2,205
Miscellaneous expenses	42,719
Entertainment expenses	17,842
(iii) Sir Shiu-Kin Tang Donation Fund (1985)	
General welfare expenses	12,145
(iv) Music Bursary Fund	
Expenses on training bandsmen	-
Miscellaneous expenses	215
(v) Further Education Fund	
Further education grants to police officers	1,745,000

Table 5:
Expenditure of the Police Children's Education Trust (2017-18)

Expenditure	HK\$
Bursaries	4,496,835
Treasurer's remuneration	42,000
Sundry expenses	57,129
Net exchange losses	-

Table 6:
Expenditure of the Police Education and Welfare Trust (2017-18)

Expenditure	HK\$
Bursaries	1,845,435
Treasurer's remuneration	42,000
Sundry expenses	49,827
Net exchange losses	-