

Head 122 (Hong Kong Police Force)
Changes made to the Approved Estimates of Expenditure
under Delegated Authority pursuant to
section 8 of the Public Finance Ordinance

Financial year	Sub-head	Purpose	Amount (\$million)
2015-16	603 (Item 871)	Increase in approved commitments: Acquisition of specialised unmarked armoured vehicles UAV1 for the Special Duties Unit	0.536
	603 (Item 872)	Increase in approved commitments: Acquisition of specialised unmarked armoured vehicles UAV2 for the Special Duties Unit	0.536
	603 (Item 873)	Increase in approved commitments: Acquisition of specialised unmarked armoured vehicles UAV3 for the Special Duties Unit	0.536
	603 (Item 859)	Increase in approved commitments: Replacement of fast pursuit craft PV36 for the Small Boat Division of the Marine Region	1.620
	603 (Item 860)	Increase in approved commitments: Replacement of fast pursuit craft PV37 for the Small Boat Division of the Marine Region	1.620
	603 (Item 894)	Increase in approved commitments: Replacement of fast pursuit craft PV30 for the	1.620

Financial year	Sub-head	Purpose	Amount (\$million)
		Small Boat Division of the Marine Region	
	603 (Item 895)	Increase in approved commitments: Replacement of fast pursuit craft PV31 for the Small Boat Division of the Marine Region	1.620
	603 (Item 896)	Increase in approved commitments: Replacement of fast pursuit craft PV32 for the Small Boat Division of the Marine Region	1.620
	603 (Item 897)	Increase in approved commitments: Replacement of fast pursuit craft PV33 for the Small Boat Division of the Marine Region	1.620
	603 (Item 898)	Increase in approved commitments: Replacement of fast pursuit craft PV34 for the Small Boat Division of the Marine Region	1.620
	603 (Item 899)	Increase in approved commitments: Replacement of fast pursuit craft PV35 for the Small Boat Division of the Marine Region	1.620
	603 (Item 863)	Increase in approved commitments: Acquisition of rigid hull inflatable boat RHIB1 for the Maritime Counter Terrorism Section of the Special Duties Unit	1.420
	603 (Item 864)	Increase in approved commitments:	1.420

Financial year	Sub-head	Purpose	Amount (\$million)
		Acquisition of rigid hull inflatable boat RHIB2 for the Maritime Counter Terrorism Section of the Special Duties Unit	
	603 (Item 865)	Increase in approved commitments: Acquisition of rigid hull inflatable boat RHIB3 for the Maritime Counter Terrorism Section of the Special Duties Unit	1.420
	661	To meet the increase in expense for replacement of electrical and mechanical facilities, the supplementary provision of which is off-set by savings under sub-head 000	10.000
	103	Increase in rewards and special services expense to meet operational needs, the supplementary provision of which is off-set by the savings under sub-head 000	4.500
	000	Additional expenses arising from the 2015-16 civil service pay adjustment	393.452
	N/A	Variations in the establishment of posts: 381	N/A
		Total	426.780
2016-2017	603 (Item 875)	Increase in approved commitments: Replacement of mobile command unit MCU1	0.800
	603 (Item 876)	Increase in approved commitments:	0.800

Financial year	Sub-head	Purpose	Amount (\$million)
		Replacement of mobile command unit MCU2	
	661	To meet the increase in expense for replacement of electrical and mechanical facilities, the supplementary provision of which is off-set by savings under sub-head 000	2.000
	000	Additional expenses arising from the 2016-17 civil service pay adjustment	656.739
	000	To meet the increase in expenditure for Mandatory Provident Fund and Civil Service Provident Fund contributions	9.598
	N/A	Variations in the establishment of posts: 274	N/A
		Total	669.937
2017-2018	103	Increase in rewards and special services expense to meet operational needs, the supplementary provision of which is off-set by savings under sub-head 000	5.400
	603 (Item 885)	Increase in approved commitments: Acquisition of two police driving simulation systems for the Hong Kong Police College	0.406
	661	To meet the increase in expense for replacement of electrical and mechanical facilities, the	10.000

Financial year	Sub-head	Purpose	Amount (\$million)
		supplementary provision of which is off-set by savings under sub-head 695	
	000	Additional expenses arising from the 2017-18 civil service pay adjustment	398.672
	000	Internal redeployment of funds to meet operational needs, the supplementary provision of which is off-set by saving under sub-heads 103 and 207	1.060
	N/A	Variations in the establishment of posts: 431	N/A
		Total	415.538
2018-2019	695	To meet the increase in expense for procurement of vehicles, the supplementary provision of which is off-set by savings under sub-head 000	4.391
	207	Increase in expenditure under the relevant sub-head to meet operational needs, the supplementary provision of which is off-set by savings under sub-head 000	0.300
	000	Additional expenses arising from the 2018-19 civil service pay adjustment	647.821
	N/A	Variation in the establishment of posts: 1,042	N/A
		Total	652.512

Financial year	Sub-head	Purpose	Amount (\$million)
2019-2020 (as at December 31, 2019)	614	To meet the increase in expense for improvements to in-service Marine Police craft, the supplementary provision of which is offset by savings under sub-head 000	1.000
	000	To meet the actual expenditure on overtime allowance	319.222
	N/A	Variation in the establishment of posts: 338	N/A
	Total		320.222