

Legislative Council Q18

Annex

The expenditure on drugs incurred by various hospital clusters and its percentage in the block allocation for the clusters in the past three years

Hospital cluster	Expenditure on drugs (\$M) *			Percentage in the block allocation for the cluster for that year		
	2007-08	2008-09	2009-10	2007-08	2008-09	2009-10
Hong Kong East	232	243	263	7.36%	7.23%	7.62%
Hong Kong West	300	323	369	8.88%	9.00%	10.10%
Kowloon Central	327	335	364	8.30%	8.01%	8.51%
Kowloon East	299	327	358	10.52%	10.81%	11.59%
Kowloon West	464	493	548	7.08%	7.01%	7.67%
New Territories East	396	404	458	8.44%	8.09%	9.01%
New Territories West	260	283	320	7.22%	7.28%	8.04%

* *Patients' expenditure on self-financed drugs is not included.*